

BC21008 (8)
POLICE & BALUCHISTAN CONSTABULARY
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	24,808	33,223,117,240	24,730,012,140	26,578,752,000	14,452,962,000	41,031,714,000
Gawadar	2,841	1,966,028,000	1,978,325,566	2,020,568,000	139,505,000	2,160,073,000
Sibi	1,866	1,855,947,000	1,542,295,629	2,042,329,000	49,619,000	2,091,948,000
Loralai	1,704	1,252,587,000	1,439,065,559	1,499,355,000	43,542,000	1,542,897,000
Khuzdar	1,646	1,220,213,000	1,421,077,378	1,444,663,000	49,858,000	1,494,521,000
Turbat	1,415	907,052,000	954,265,109	1,016,282,000	18,796,000	1,035,078,000
Naseerabad	1,400	1,209,551,000	1,337,432,456	1,347,752,000	59,547,000	1,407,299,000
Sohbat pur	1,179	756,172,000	947,978,199	1,035,209,000	16,690,000	1,051,899,000
Usta Muhammad	1,017	38,128,000	828,292,800	467,450,000	20,305,000	487,755,000
Hub	869	25,096,000	543,934,000	309,260,000	14,485,000	323,745,000
Jaffarabad	828	1,386,561,000	711,153,509	1,464,896,000	22,145,000	1,487,041,000
Uthal	769	1,046,927,000	603,903,388	1,125,003,000	14,015,000	1,139,018,000
Kalat	718	521,139,000	557,713,468	600,982,000	18,195,000	619,177,000
Pishin	704	619,848,000	564,832,809	684,851,000	13,980,000	698,831,000
Panjgoor	704	534,760,000	542,755,602	592,231,000	15,605,000	607,836,000
Dera Bugti	641	456,765,000	546,948,957	533,311,000	12,274,000	545,585,000
Kachhi	552	520,367,000	408,926,990	596,555,000	14,922,000	611,477,000
Nushki	468	336,636,000	403,828,443	412,404,000	11,210,000	423,614,000
Kharan	440	336,498,000	403,345,500	386,757,000	150,087,000	536,844,000
Mastung	363	284,149,000	303,903,195	313,666,000	11,865,000	325,531,000
Zhob	362	306,364,000	334,015,000	344,797,000	19,571,000	364,368,000
Qilla abdullah	352	442,163,000	322,686,485	488,751,000	9,520,000	498,271,000
Awaran	297	201,497,000	236,876,416	229,341,000	10,770,000	240,111,000
Barkan	296	175,458,000	230,082,138	230,939,000	8,941,000	239,880,000
Chaman	290	15,090,000	182,994,592	54,293,000	9,120,000	63,413,000
Chaghai	279	220,504,000	224,489,777	241,523,000	11,100,000	252,623,000
Qilla saifullah	267	171,709,000	195,636,367	198,174,000	9,100,000	207,274,000
Jhal Magsi	261	225,672,000	242,766,000	247,638,000	12,960,000	260,598,000
Dukki	254	49,956,000	14,843,000	43,127,000	9,490,000	52,617,000
Musa Khail	252	200,609,000	212,056,000	226,828,000	9,845,000	236,673,000
Sherani	240	147,551,000	155,932,000	166,258,000	7,310,000	173,568,000
Washuk	215	150,346,000	175,946,638	169,028,000	10,620,000	179,648,000
Harnai	197	111,814,000	165,040,049	156,099,000	8,205,000	164,304,000
Ziarat	188	109,878,000	155,820,957	141,295,000	9,610,000	150,905,000
Kohlu	183	162,060,000	167,840,819	194,167,000	9,285,000	203,452,000
Surab	56	144,132,000	52,851,000	148,842,000	9,070,000	157,912,000
TOTAL	48,921	51,332,344,240	43,839,867,935	47,753,376,000	15,314,124,000	63,067,500,000

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POLICE & BALOCHISTAN CONSTABULARY

	Rs
Charged:	0
Voted:	63,067,500,000
Total:	63,067,500,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	51,332,344,240	43,839,867,935	63,067,500,000
TOTAL	51,332,344,240	43,839,867,935	63,067,500,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)	201,497,000	236,876,416	240,111,000
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)	175,458,000	230,082,138	239,880,000
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)	220,504,000	224,489,777	252,623,000
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN	15,090,000	182,994,592	63,413,000
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)	456,765,000	546,948,957	545,585,000
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)	49,956,000	14,843,000	52,617,000
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)	51,747,000	56,537,641	60,110,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)	747,363,000	696,129,919	826,527,000
GR7153	DIGP COASTAL HIGHWAY N-10	147,096,000	45,303,000	67,873,000
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR	216,388,000	321,881,557	255,220,000
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH	261,986,000	303,712,000	303,353,000
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043	541,448,000	554,761,449	646,990,000
HB7003	SP/DISTRICT POLICE OFFICER HUB	25,096,000	543,934,000	323,745,000
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)	111,814,000	165,040,049	164,304,000
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)	1,386,561,000	711,153,509	1,487,041,000
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)	225,672,000	242,766,000	260,598,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)	520,367,000	408,926,990	611,477,000
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)	521,139,000	557,713,468	619,177,000
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)	296,711,000	338,431,000	349,178,000
KN7134	DIG REGIONAL POLICE OFFICER RAKHSAN	39,787,000	64,914,500	187,666,000
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)	42,930,000	62,389,000	58,148,000
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)	591,936,000	661,601,319	704,418,000
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055	585,347,000	697,087,059	731,955,000
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)	162,060,000	167,840,819	203,452,000
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)	403,862,000	568,532,855	581,051,000
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)	31,348,000	48,378,880	47,080,000
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058	817,377,000	822,153,824	914,766,000
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)	200,609,000	212,056,000	236,673,000
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)	284,149,000	303,903,195	325,531,000
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)	931,888,000	1,035,506,378	1,083,662,000
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)	244,275,000	251,641,095	279,556,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)	33,388,000	50,284,983	44,081,000
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)	336,636,000	403,828,443	423,614,000
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)	619,848,000	564,832,809	698,831,000
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)	534,760,000	542,755,602	607,836,000
QA7037	DIRECTION (OLD DDO QA4065)	10,530,575,240	4,085,587,875	6,058,836,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)	349,972,000	347,202,721	402,671,000
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)	287,098,000	235,610,572	328,197,000
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)	22,706,000	22,306,000	27,621,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)	5,624,015,000	5,504,881,639	6,359,108,000
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)	195,752,000	211,387,939	235,066,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)	654,166,000	732,216,598	786,792,000
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)	3,326,279,000	4,072,505,402	14,458,944,000
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)	32,078,000	13,065,400	33,957,000
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)	851,001,000	1,085,083,260	1,155,299,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)	285,609,000	310,772,565	308,156,000
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)	1,118,076,000	973,504,509	1,257,027,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)	1,622,506,000	1,476,656,161	1,815,013,000
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)	8,969,000	8,533,840	9,989,000
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)	232,913,000	226,808,038	252,877,000
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)	32,617,000	16,266,000	41,891,000
QA7700	DIGP HIGHWAYS & PATROLLING BALOCHISTAN	19,742,000	18,206,000	27,620,000
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA	417,808,000	238,862,802	496,242,000
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391	4,233,282,000	1,624,687,398	2,827,513,000
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392	648,292,000	761,773,392	839,262,000
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393	865,354,000	740,231,444	944,405,000
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394	1,062,842,000	1,230,689,279	1,403,343,000
QA8013	ELITE FORCE QUETTA OLD DDO QA7671	801,465,000	793,173,306	961,885,000
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)	442,163,000	322,686,485	498,271,000
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)	171,709,000	195,636,367	207,274,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)	144,132,000	52,851,000	157,912,000
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)	46,050,000	61,020,916	59,828,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)	696,670,000	748,965,207	815,827,000
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055	1,113,227,000	732,309,506	1,216,293,000
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)	147,551,000	155,932,000	173,568,000
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)	756,172,000	947,978,199	1,051,899,000
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)	907,052,000	954,265,109	1,035,078,000
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)	1,046,927,000	603,903,388	1,139,018,000
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD	38,128,000	828,292,800	487,755,000
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)	150,346,000	175,946,638	179,648,000
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)	266,936,000	301,208,000	313,389,000
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:	39,428,000	32,807,000	50,979,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)	109,878,000	155,820,957	150,905,000
TOTAL		51,332,344,240	43,839,867,935	63,067,500,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>45,912,231,240</u>	<u>37,838,619,553</u>	<u>47,753,376,000</u>
A011	PAY	<u>27,103,170,240</u>	<u>15,554,090,000</u>	<u>21,131,460,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,482,092,120</u>	<u>1,132,917,000</u>	<u>3,747,404,000</u>
A01101	Basic Pay Of Officer	6,434,963,120	1,126,890,000	3,697,350,000
A01102	Personal pay	40,980,000	3,501,000	43,621,000
A01103	Special pay	877,000	1,415,000	968,000
A01105	Qualification Pay	463,000	384,000	515,000
A01106	Pay of contract staff	4,809,000	53,000	4,950,000
A01150	Others		674,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>20,621,078,120</u>	<u>14,421,173,000</u>	<u>17,384,056,000</u>
A01151	Basic Pay of Other Staff	19,511,334,120	14,408,957,000	17,363,159,000
A01152	Personal pay	1,344,000	1,916,000	2,088,000
A01153	Special pay	260,000	217,000	289,000
A01156	Pay of contract staff	18,140,000	10,028,000	18,520,000
A01170	Others	1,090,000,000	55,000	
A012	ALLOWANCES	<u>18,809,061,000</u>	<u>22,284,529,553</u>	<u>26,621,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>18,646,265,000</u>	<u>21,964,444,000</u>	<u>26,462,807,000</u>
A01201	Senior post Allowance	1,787,000	298,000	1,890,000
A01202	House Rent Allowance	1,245,617,000	1,103,447,000	1,286,956,000
A01203	Conveyance Allowance	1,270,482,000	1,104,367,000	1,318,824,000
A01206	Local Compensatory Allowance	606,277,000	153,959,000	610,161,000
A01207	Washing Allowance	64,574,000	50,455,000	66,340,000
A01208	Dress Allowance	29,673,000	17,821,000	29,968,000
A01209	Special Additional Allowance	72,878,000	59,550,000	73,858,000
A0120G	Field Allowance		1,965,000	48,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	603,000	926,000	1,187,000
A0120Q	Fixed Daily Allowance	3,776,721,000	3,340,036,000	3,941,645,000
A01210	Risk Allowance	175,315,000	923,123,000	947,417,000
A01211	Hill Allowance	95,159,000	61,368,000	95,396,000
A01216	Qualification allowance	3,777,000	1,329,000	3,944,000
A01217	Medical Allowance	910,734,000	805,306,000	944,887,000
A0121W	Counter Terrorism Allowance	400,000,000	827,409,000	776,058,000
A01222	Hardship allowance	22,000	219,000	43,000
A01224	Entertainment allowance	978,000	315,000	982,000
A01225	Instruction allowance	7,000	69,000	57,000
A01226	Computer allowance	14,227,000	1,325,000	14,239,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01228	Orderly allowance	331,000	341,000	431,000
A01229	Special compensation allowance	149,008,000	130,570,000	164,514,000
A0122N	Special Conveyance Allowance to Disbald Employee	3,176,000	3,890,000	4,653,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		5,200,000	
A01233	Unattractive area allowance			28,000
A01236	Deputation allowance	22,000	188,000	208,000
A01238	Charge allowance	373,000	6,000	378,000
A01239	Special Allowance	195,616,000	173,725,000	251,630,000
A0123K	Superior Executive Allowance	6,750,000	4,750,000	6,750,000
A01240	Utility Allowance for Gas	41,000	109,000	41,000
A01241	Utility Allowance for Electricity	74,000	14,000	89,000
A01242	Consolidation Travelling Allowance	22,566,000	16,356,000	32,041,000
A01243	Special Travelling Allowance	132,000	240,000	372,000
A01244	Adhoc relief	371,000	46,681,000	66,184,000
A01248	Judicial Allowance			2,000
A01249	Utility Allowance to Ministers		118,000	94,000
A0124C	Disparity Reduction Allowance	1,801,584,000	1,814,367,000	2,142,940,000
A0124R	Adhoc Relief 2022	1,669,468,000	1,427,632,000	1,798,422,000
A0124X	Adhoc Relief Allowance 2023	4,079,438,000	5,021,444,000	5,704,052,000
A01250	Incentive Allowance	401,592,000	343,059,000	420,130,000
A01253	Science Teaching Allowance		6,000	7,000
A01257	RC Allowance		13,000	11,000
A0125B	Special Balochistan Allowance		167,911,000	146,756,000
A0125C	Field Allowance (PAS/PSP)		254,439,000	228,328,000
A0125E	Adhoc Relief Allowance-2024		3,742,268,000	3,712,751,000
A01260	Ration Allowance	367,182,000	320,202,000	388,360,000
A01264	Technical Allowance	8,000	30,000	32,000
A01265	Cash Handling Allowance	59,000	77,000	60,000
A01269	Basic Science Allowance	7,000	5,000	7,000
A01270	Other	1,279,636,000	37,516,000	1,279,636,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>162,796,000</u>	<u>320,085,553</u>	<u>159,109,000</u>
A01274	Medical charges	145,000,000	260,736,225	145,000,000
A01282	Session Allowance			5,000
A01289	Teaching Allowance	100,000	72,000	108,000
A01293	Diet Charges		20,263,000	
A01299	Others	17,696,000	39,014,328	13,996,000
A03	TOTAL OPERATING EXPENSES	<u>2,321,043,000</u>	<u>2,260,400,112</u>	<u>2,191,604,000</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	COMMUNICATIONS	<u>70,681,000</u>	<u>68,913,000</u>	<u>69,756,000</u>
A03201	Postage and Telegraph	1,940,000	2,210,000	1,915,000
A03202	Telephone and trunk call	67,560,000	60,712,000	66,660,000
A03203	Telex teleprinter and fax	1,169,000	1,269,000	1,169,000
A03204	Electronic Communication		4,710,000	
A03205	Courier and pilot service	12,000	12,000	12,000
A033	UTILITIES	<u>325,631,000</u>	<u>340,143,000</u>	<u>326,992,000</u>
A03301	Gas	109,392,000	119,092,000	109,792,000
A03302	Water	4,869,000	5,319,000	4,869,000
A03303	Electricity	192,351,000	195,359,000	192,251,000
A03304	Hot and cold weather charges	19,019,000	20,373,000	20,080,000
A034	OCCUPANCY COSTS	<u>14,480,000</u>	<u>14,480,000</u>	<u>14,480,000</u>
A03402	Rent for office building	14,480,000	14,480,000	14,480,000
A036	MOTOR VEHICLES	<u>225,000</u>		
A03603	Registration	225,000		
A038	TRAVEL & TRANSPORTATION	<u>1,245,780,000</u>	<u>1,435,421,240</u>	<u>1,258,080,000</u>
A03801	Training - domestic	37,000,000	14,000,000	35,000,000
A03805	Travelling Allowance	119,130,000	133,250,000	118,730,000
A03807	P.O.L Charges A.planes	1,089,150,000	1,277,840,500	1,104,350,000
	H.coptors S.Cars M/Cycle			
A03815	Monetization of Air Ticket		9,830,740	
A03820	Others	500,000	500,000	
A039	GENERAL	<u>664,246,000</u>	<u>401,442,872</u>	<u>522,296,000</u>
A03901	Stationery	55,760,000	52,140,000	55,910,000
A03902	Printing & Publication	7,822,000	8,597,000	7,822,000
A03905	Newspapers Periodicals & Books	180,000	1,730,000	180,000
A03914	Secret service expenditure		64,000,000	
A03917	Law charges	1,200,000	1,200,000	1,100,000
A03953	Investigation Cost	92,000,000	61,600,000	92,000,000
A03963	Feeding Diet Food Charges	46,030,000	110,214,700	46,030,000
A03970	Others	461,254,000	93,051,278	319,254,000
A03987	Feed for Livestock owned by the Government		8,909,894	

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>700,000,000</u>	<u>590,200,000</u>	<u>10,700,000,000</u>
A052	GRANTS-DOMESTIC	<u>700,000,000</u>	<u>590,200,000</u>	<u>10,700,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	700,000,000	590,200,000	700,000,000
A05270	To Others			10,000,000,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000,000</u>	<u>2,659,968,270</u>	<u>2,000,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>735,000,000</u>	<u>1,200,321,500</u>	<u>730,000,000</u>
A09501	Transport	735,000,000	1,200,321,500	730,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>138,000,000</u>	<u>267,646,770</u>	<u>80,000,000</u>
A09601	Plant and Machinery	138,000,000	267,646,770	80,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>61,000,000</u>	<u>61,000,000</u>	<u>63,000,000</u>
A09701	Furniture and Fixtures	61,000,000	61,000,000	63,000,000
A098	PURCHASE OF OTHER ASSETS	<u>1,066,000,000</u>	<u>1,131,000,000</u>	<u>1,127,000,000</u>
A09899	Others	1,066,000,000	1,131,000,000	1,127,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>399,070,000</u>	<u>490,680,000</u>	<u>422,520,000</u>
A130	TRANSPORT	<u>190,550,000</u>	<u>273,110,000</u>	<u>223,950,000</u>
A13001	Transport	190,550,000	273,110,000	223,950,000
A131	MACHINERY AND EQUIPMENT	<u>30,900,000</u>	<u>26,500,000</u>	<u>30,950,000</u>
A13101	Machinery & Equipment	30,900,000	26,500,000	30,950,000
A132	FURNITURE AND FIXTURE	<u>14,800,000</u>	<u>15,450,000</u>	<u>14,800,000</u>
A13201	Furniture & Fixture	14,800,000	15,450,000	14,800,000
A133	BUILDINGS AND STRUCTURE	<u>162,820,000</u>	<u>175,620,000</u>	<u>152,820,000</u>
A13301	Office Buildings	162,820,000	175,620,000	152,820,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	51,332,344,240	43,839,867,935	63,067,500,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3151			3151	
02	3			3	
04	14			14	
05	41			41	
07	27759			27759	
08	12			12	
09	8444			8444	
11	3531			3531	
12	227			227	
14	3861			3861	
16	1130			1130	
17	545			545	
18	109			109	
19	40			40	
20	18			18	
21	4			4	
22	1			1	
(Contract)	31			31	
TOTAL	48921			48921	

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>192,527,000</u>	<u>225,306,416</u>	<u>229,341,000</u>
A011	TOTAL PAY		<u>296</u>	<u>297</u>	<u>100,433,000</u>	<u>92,503,000</u>	<u>100,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>13</u>	<u>11,529,000</u>	<u>6,180,000</u>	<u>11,534,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>11,322,000</u>	<u>6,180,000</u>	<u>11,322,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	7			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
A01102	Personal pay				207,000		212,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>284</u>	<u>284</u>	<u>88,904,000</u>	<u>86,323,000</u>	<u>88,904,000</u>
A01151	Total Basic Pay of Other Staff		<u>284</u>	<u>284</u>	<u>88,904,000</u>	<u>86,323,000</u>	<u>88,904,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	10	10			
A165	Assistant Sub Inspector	(BPS-11)	22	22			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	35	35			
C122	Constable	(BPS-07)	186	186			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	20	20			
C127	Cook	(BPS-01)	3	3			
W073	Water Man	(BPS-01)	3	3			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)				
A012	TOTAL ALLOWANCES		<u>92,094,000</u>	<u>132,803,416</u>	<u>128,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>91,994,000</u>	<u>129,982,000</u>	<u>128,803,000</u>
A01202	House Rent Allowance		4,888,000	6,242,000	5,851,000
A01203	Conveyance Allowance		6,553,000	7,632,000	7,143,000
A01206	Local Compensatory Allowance		1,834,000	1,883,000	1,834,000
A01207	Washing Allowance		345,000	764,000	345,000
A01208	Dress Allowance		100,000	250,000	139,000
A01209	Special Additional Allowance		100,000	28,000	100,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar		10,000	6,000	10,000
A0120Q	Fixed Daily Allowance		18,011,000	20,408,000	18,675,000
A01210	Risk Allowance			5,286,000	4,993,000
A01211	Hill Allowance		40,000	56,000	55,000
A01217	Medical Allowance		4,560,000	6,894,000	6,292,000
A0121W	Counter Terrorism Allowance			105,000	
A01229	Special compensation allowance		1,301,000	17,000	1,301,000
A01239	Special Allowance		231,000	2,000,000	1,601,000
A01242	Consolidation Travelling Allowance		759,000		759,000
A01244	Adhoc relief			250,000	362,000
A0124C	Disparity Reduction Allowance		10,739,000	12,893,000	12,164,000
A0124R	Adhoc Relief 2022		7,460,000	10,004,000	9,420,000
A0124X	Adhoc Relief Allowance 2023		25,558,000	29,504,000	28,868,000
A01250	Incentive Allowance		2,128,000	2,097,000	2,128,000
A0125E	Adhoc Relief Allowance-2024			20,864,000	19,386,000
A01260	Ration Allowance		1,985,000	2,087,000	1,985,000
A01270	Other		5,392,000	712,000	5,392,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>2,821,416</u>	<u>100,000</u>
A01274	Medical charges			2,721,416	
A01299	Others		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>7,820,000</u>	<u>10,420,000</u>	<u>8,820,000</u>
A032	TOTAL COMMUNICATIONS		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)					
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,500,000</u>	<u>8,600,000</u>	<u>7,500,000</u>
A03805	Travelling Allowance			500,000	600,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	8,000,000	7,000,000
A039	TOTAL GENERAL			<u>470,000</u>	<u>970,000</u>	<u>470,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			10,000	10,000	10,000
A03953	Investigation Cost				200,000	
A03963	Feeding Diet Food Charges			60,000	360,000	60,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)					
A13201	Furniture & Fixture			50,000	50,000	50,000
DSP/ DPO AWARAN (OLD DDO AW4003)				201,497,000	236,876,416	240,111,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,362,000</u>	<u>220,586,138</u>	<u>230,939,000</u>
A011	TOTAL PAY		296	296	<u>89,638,000</u>	<u>93,810,000</u>	<u>89,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,891,000</u>	<u>5,707,000</u>	<u>5,891,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,891,000</u>	<u>5,707,000</u>	<u>5,891,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		284	284	<u>83,747,000</u>	<u>88,103,000</u>	<u>83,748,000</u>
A01151	Total Basic Pay of Other Staff		284	284	<u>83,738,000</u>	<u>88,103,000</u>	<u>83,738,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	47	47			
C122	Constable	(BPS-07)	175	175			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	26	26			
A01152	Personal pay				9,000		10,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)					
A012	TOTAL ALLOWANCES			<u>78,724,000</u>	<u>126,776,138</u>	<u>141,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,700,000</u>	<u>126,629,000</u>	<u>141,276,000</u>
A01202	House Rent Allowance			5,850,000	5,720,000	5,850,000
A01203	Conveyance Allowance			7,355,000	6,828,000	7,355,000
A01206	Local Compensatory Allowance			6,380,000	51,000	6,380,000
A01207	Washing Allowance			340,000	305,000	340,000
A01208	Dress Allowance			132,000	116,000	132,000
A01209	Special Additional Allowance			103,000		103,000
A0120Q	Fixed Daily Allowance			22,311,000	20,984,000	22,311,000
A01210	Risk Allowance				5,317,000	5,213,000
A01211	Hill Allowance			18,000	11,000	18,000
A01217	Medical Allowance			5,470,000	5,167,000	5,470,000
A0121W	Counter Terrorism Allowance				140,000	
A01229	Special compensation allowance			1,910,000	1,901,000	1,910,000
A0122N	Special Conveyance Allowance to Disbale Employee				48,000	48,000
A01239	Special Allowance			146,000	170,000	146,000
A01242	Consolidation Travelling Allowance			83,000		83,000
A01244	Adhoc relief				395,000	472,000
A0124C	Disparity Reduction Allowance			165,000	11,825,000	11,529,000
A0124R	Adhoc Relief 2022			8,525,000	8,818,000	8,674,000
A0124X	Adhoc Relief Allowance 2023			8,525,000	31,449,000	31,553,000
A01250	Incentive Allowance			2,298,000	2,206,000	2,298,000
A0125E	Adhoc Relief Allowance-2024				22,717,000	22,302,000
A01260	Ration Allowance			2,085,000	1,988,000	2,085,000
A01265	Cash Handling Allowance				70,000	
A01270	Other			7,004,000	403,000	7,004,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>147,138</u>	<u>24,000</u>
A01299	Others			24,000	147,138	24,000
A03	TOTAL OPERATING EXPENSES			<u>5,946,000</u>	<u>8,346,000</u>	<u>6,991,000</u>
A032	TOTAL COMMUNICATIONS			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)					
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			350,000	350,000	350,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>545,000</u>	<u>545,000</u>	<u>590,000</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			35,000	35,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,500,000</u>	<u>6,500,000</u>	<u>5,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	6,000,000	5,000,000
A039	TOTAL GENERAL			<u>526,000</u>	<u>926,000</u>	<u>526,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			26,000	26,000	26,000
A03953	Investigation Cost				400,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)				175,458,000	230,082,138	239,880,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>210,204,000</u>	<u>210,789,777</u>	<u>241,523,000</u>
A011	TOTAL PAY		<u>278</u>	<u>279</u>	<u>97,926,000</u>	<u>87,687,000</u>	<u>98,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>13</u>	<u>9,651,000</u>	<u>4,958,000</u>	<u>9,763,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>9,651,000</u>	<u>4,889,000</u>	<u>9,651,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	5			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay					69,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>266</u>	<u>266</u>	<u>88,275,000</u>	<u>82,729,000</u>	<u>88,276,000</u>
A01151	Total Basic Pay of Other Staff		<u>266</u>	<u>266</u>	<u>88,271,000</u>	<u>82,729,000</u>	<u>88,271,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	13	13			
A165	Assistant Sub Inspector	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	38	38			
C122	Constable	(BPS-07)	172	172			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	23	23			

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A01153	Special pay			4,000		5,000
A012	TOTAL ALLOWANCES			<u>112,278,000</u>	<u>123,102,777</u>	<u>143,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>112,228,000</u>	<u>123,031,000</u>	<u>143,434,000</u>
A01202	House Rent Allowance			5,798,000	5,489,000	5,798,000
A01203	Conveyance Allowance			7,590,000	6,767,000	7,590,000
A01206	Local Compensatory Allowance			3,570,000	362,000	3,570,000
A01207	Washing Allowance			312,000	403,000	377,000
A01208	Dress Allowance			185,000	59,000	185,000
A01209	Special Additional Allowance			175,000	279,000	279,000
A0120Q	Fixed Daily Allowance			21,560,000	20,221,000	21,560,000
A01210	Risk Allowance				4,921,000	4,824,000
A01211	Hill Allowance			396,000	67,000	396,000
A01217	Medical Allowance			5,156,000	4,990,000	5,156,000
A0121W	Counter Terrorism Allowance				56,000	
A01229	Special compensation allowance			1,240,000	1,358,000	1,336,000
A01239	Special Allowance			299,000	521,000	378,000
A01242	Consolidation Travelling Allowance			304,000		304,000
A01244	Adhoc relief				376,000	537,000
A0124C	Disparity Reduction Allowance			17,098,000	10,922,000	17,098,000
A0124R	Adhoc Relief 2022			8,178,000	7,987,000	8,178,000
A0124X	Adhoc Relief Allowance 2023			30,000,000	29,140,000	30,600,000
A01250	Incentive Allowance			2,100,000	2,029,000	2,100,000
A0125B	Special Balochistan Allowance				1,238,000	1,473,000
A0125C	Field Allowance (PAS/PSP)				1,961,000	2,254,000
A0125E	Adhoc Relief Allowance-2024				21,244,000	21,126,000
A01260	Ration Allowance			1,980,000	2,103,000	2,028,000
A01270	Other			6,287,000	538,000	6,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>71,777</u>	<u>50,000</u>
A01274	Medical charges				21,777	
A01299	Others			50,000	50,000	50,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A03	TOTAL OPERATING EXPENSES			<u>9,150,000</u>	<u>12,050,000</u>	<u>9,150,000</u>
A032	TOTAL COMMUNICATIONS			<u>530,000</u>	<u>630,000</u>	<u>530,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			500,000	600,000	500,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03302	Water			20,000	20,000	20,000
A03303	Electricity			600,000	600,000	600,000
A03304	Hot and cold weather charges			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,500,000</u>	<u>9,800,000</u>	<u>7,500,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,500,000	8,800,000	6,500,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>950,000</u>	<u>450,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				200,000	
A03963	Feeding Diet Food Charges			30,000	330,000	30,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,500,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)				220,504,000	224,489,777	252,623,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,970,000</u>	<u>163,849,592</u>	<u>54,293,000</u>
A011	TOTAL PAY		289	290	<u>2,500,000</u>	<u>70,761,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>2,000,000</u>	<u>6,540,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>2,000,000</u>	<u>6,540,000</u>	<u>2,000,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	3			
O005	Office Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	4	4			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		278	278	<u>500,000</u>	<u>64,221,000</u>	<u>500,000</u>
A01151	Total Basic Pay of Other Staff		<u>278</u>	<u>278</u>	<u>500,000</u>	<u>64,221,000</u>	<u>500,000</u>
A165	Assistant Sub Inspector	(BPS-14)	14	14			
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-12)	12	12			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	50	50			
C122	Constable	(BPS-07)	180	180			
C079	Class IV Servants	(BPS-01)	15	15			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,470,000</u>	<u>93,088,592</u>	<u>51,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,470,000</u>	<u>91,706,000</u>	<u>51,793,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN					
A01202	House Rent Allowance			200,000	3,810,000	2,047,000
A01203	Conveyance Allowance			200,000	4,786,000	2,563,000
A01206	Local Compensatory Allowance			150,000	3,000	150,000
A01207	Washing Allowance			150,000	220,000	150,000
A01208	Dress Allowance			100,000	67,000	100,000
A01209	Special Additional Allowance			100,000		100,000
A0120Q	Fixed Daily Allowance			150,000	14,826,000	8,019,000
A01210	Risk Allowance				4,130,000	2,207,000
A01211	Hill Allowance			100,000	471,000	253,000
A01217	Medical Allowance			50,000	3,608,000	1,924,000
A01229	Special compensation allowance			100,000	1,391,000	762,000
A01239	Special Allowance			50,000	12,000	50,000
A01242	Consolidation Travelling Allowance			80,000	16,000	80,000
A01244	Adhoc relief			100,000	7,000	100,000
A0124C	Disparity Reduction Allowance			50,000	8,241,000	4,454,000
A0124R	Adhoc Relief 2022			200,000	6,096,000	3,314,000
A0124X	Adhoc Relief Allowance 2023				21,938,000	12,152,000
A01250	Incentive Allowance			50,000	1,637,000	856,000
A0125B	Special Balochistan Allowance				933,000	463,000
A0125C	Field Allowance (PAS/PSP)				1,399,000	708,000
A0125E	Adhoc Relief Allowance-2024				16,671,000	8,970,000
A01260	Ration Allowance			40,000	1,444,000	771,000
A01270	Other			1,600,000		1,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,382,592</u>	
A01274	Medical charges				1,382,592	
A03	TOTAL OPERATING EXPENSES			<u>7,420,000</u>	<u>16,345,000</u>	<u>7,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>605,000</u>	<u>355,000</u>	<u>605,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			600,000	350,000	600,000
A033	TOTAL UTILITIES			<u>515,000</u>	<u>365,000</u>	<u>515,000</u>
A03302	Water			15,000	15,000	15,000
A03303	Electricity			400,000	250,000	400,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN					
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			5,700,000	9,925,000	5,700,000
A03805	Travelling Allowance			700,000	425,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	9,500,000	5,000,000
A039	TOTAL GENERAL			600,000	5,700,000	600,000
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				100,000	
A03963	Feeding Diet Food Charges			80,000	4,980,000	80,000
A03970	Others			100,000	200,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,700,000	2,800,000	1,700,000
A130	TOTAL TRANSPORT			1,500,000	2,500,000	1,500,000
A13001	Transport			1,500,000	2,500,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A13101	Machinery & Equipment			100,000	200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			100,000	100,000	100,000
A13201	Furniture & Fixture			100,000	100,000	100,000
SP/DISTRICT POLICE OFFICER CHAMAN				15,090,000	182,994,592	63,413,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>444,841,000</u>	<u>488,124,957</u>	<u>533,311,000</u>
A011	TOTAL PAY		640	641	<u>213,328,000</u>	<u>206,197,000</u>	<u>219,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>12,899,000</u>	<u>9,808,000</u>	<u>12,901,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>12,817,000</u>	<u>9,808,000</u>	<u>12,817,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01105	Qualification Pay				82,000		84,000
A011-2	TOTAL PAY OF OTHER STAFF		627	627	<u>200,429,000</u>	<u>196,389,000</u>	<u>206,443,000</u>
A01151	Total Basic Pay of Other Staff		<u>627</u>	<u>627</u>	<u>200,424,000</u>	<u>196,389,000</u>	<u>206,437,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	22	22			
A165	Assistant Sub Inspector	(BPS-11)	25	25			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	158	158			
C122	Constable	(BPS-07)	383	383			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	33	33			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)					
A01153	Special pay			5,000		6,000
A012	TOTAL ALLOWANCES			<u>231,513,000</u>	<u>281,927,957</u>	<u>313,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>231,391,000</u>	<u>279,790,000</u>	<u>313,845,000</u>
A01201	Senior post Allowance				61,000	49,000
A01202	House Rent Allowance			12,129,000	12,651,000	12,692,000
A01203	Conveyance Allowance			15,388,000	15,286,000	15,388,000
A01206	Local Compensatory Allowance			1,070,000	457,000	1,070,000
A01207	Washing Allowance			753,000	748,000	753,000
A01208	Dress Allowance			173,000	224,000	218,000
A01209	Special Additional Allowance			19,000	61,000	81,000
A0120Q	Fixed Daily Allowance			47,168,000	45,537,000	47,168,000
A01210	Risk Allowance				12,324,000	12,409,000
A01211	Hill Allowance			763,000	15,000	763,000
A01217	Medical Allowance			11,575,000	11,554,000	11,575,000
A0121W	Counter Terrorism Allowance				274,000	
A01229	Special compensation allowance			4,358,000	4,036,000	4,358,000
A01239	Special Allowance			2,669,000	218,000	2,669,000
A01244	Adhoc relief				835,000	1,217,000
A0124C	Disparity Reduction Allowance			13,393,000	24,763,000	24,946,000
A0124R	Adhoc Relief 2022			21,461,000	18,753,000	21,461,000
A0124X	Adhoc Relief Allowance 2023			77,319,000	67,586,000	78,866,000
A01250	Incentive Allowance			3,085,000	5,226,000	5,064,000
A0125B	Special Balochistan Allowance				1,733,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				2,599,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				49,248,000	49,751,000
A01260	Ration Allowance			4,855,000	4,588,000	4,855,000
A01270	Other			15,213,000	1,013,000	15,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>2,137,957</u>	<u>122,000</u>
A01299	Others			122,000	2,137,957	122,000
A03	TOTAL OPERATING EXPENSES			<u>10,274,000</u>	<u>46,174,000</u>	<u>10,324,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)					
A032	TOTAL COMMUNICATIONS			<u>830,000</u>	<u>930,000</u>	<u>830,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			800,000	800,000	800,000
A03203	Telex teleprinter and fax			20,000	120,000	20,000
A033	TOTAL UTILITIES			<u>850,000</u>	<u>1,350,000</u>	<u>900,000</u>
A03303	Electricity			800,000	800,000	800,000
A03304	Hot and cold weather charges			50,000	550,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,600,000</u>	<u>16,200,000</u>	<u>7,600,000</u>
A03805	Travelling Allowance			600,000	2,100,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	14,100,000	7,000,000
A039	TOTAL GENERAL			<u>994,000</u>	<u>27,694,000</u>	<u>994,000</u>
A03901	Stationery			400,000	700,000	400,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				500,000	
A03963	Feeding Diet Food Charges			50,000	24,950,000	50,000
A03970	Others			514,000	1,514,000	514,000
032	Misc. Charges			100,000		100,000
175	Religious Event			414,000		414,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>12,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>6,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	6,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	600,000	100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

03	PUBLIC ORDER AND SAFETY AFFAIRS
032	POLICE
0321	POLICE
032102	PROVINCIAL POLICE

A13301	Office Buildings	5,000,000
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SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)	456,765,000	546,948,957	545,585,000
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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,766,000</u>	<u>4,540,000</u>	<u>43,127,000</u>
A011	TOTAL PAY		4	254	<u>5,385,000</u>	<u>2,201,000</u>	<u>5,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	13	<u>2,392,000</u>	<u>1,950,000</u>	<u>2,392,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>13</u>	<u>2,392,000</u>	<u>1,950,000</u>	<u>2,392,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)		2			
I012	Inspector	(BPS-16)		5			
P082	Prosecuting Inspector	(BPS-16)		2			
A011-2	TOTAL PAY OF OTHER STAFF		241		<u>2,993,000</u>	<u>251,000</u>	<u>2,993,000</u>
A01151	Total Basic Pay of Other Staff		<u>241</u>		<u>2,993,000</u>	<u>251,000</u>	<u>2,993,000</u>
S042	Senior Clerk	(BPS-14)		2			
S168	Sub Inspector	(BPS-14)		8			
A165	Assistant Sub Inspector	(BPS-11)		15			
J014	Junior Clerk	(BPS-11)		4			
H012	Head Constable	(BPS-09)		30			
C122	Constable	(BPS-07)		170			
B010	Barbar	(Contract)		2			
C127	Cook	(Contract)		4			
G046	Gardner	(Contract)		2			
N003	Naib Qasid	(Contract)		2			
W005	Washerman	(Contract)		2			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
A012	TOTAL ALLOWANCES			<u>36,381,000</u>	<u>2,339,000</u>	<u>37,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,317,000</u>	<u>2,339,000</u>	<u>37,678,000</u>
A01202	House Rent Allowance			58,000	111,000	107,000
A01203	Conveyance Allowance			65,000	68,000	65,000
A01206	Local Compensatory Allowance				16,000	19,000
A01208	Dress Allowance			18,000	15,000	18,000
A0120Q	Fixed Daily Allowance			15,000,000	476,000	15,000,000
A01210	Risk Allowance				73,000	60,000
A01211	Hill Allowance			90,000	2,000	90,000
A01217	Medical Allowance			61,000	54,000	61,000
A01229	Special compensation allowance			7,000	4,000	7,000
A01239	Special Allowance			36,000		36,000
A01244	Adhoc relief				5,000	7,000
A0124C	Disparity Reduction Allowance			23,000	228,000	219,000
A0124R	Adhoc Relief 2022			232,000	200,000	232,000
A0124X	Adhoc Relief Allowance 2023				631,000	608,000
A0125E	Adhoc Relief Allowance-2024				453,000	422,000
A01260	Ration Allowance			279,000	3,000	279,000
A01270	Other			20,448,000		20,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>		<u>64,000</u>
A01299	Others			64,000		64,000
A03	TOTAL OPERATING EXPENSES			<u>7,040,000</u>	<u>7,153,000</u>	<u>7,540,000</u>
A032	TOTAL COMMUNICATIONS			<u>530,000</u>	<u>393,000</u>	<u>530,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			500,000	363,000	500,000
A03203	Telex teleprinter and fax			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity			500,000	500,000	500,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,500,000</u>	<u>5,250,000</u>	<u>6,000,000</u>
A03805	Travelling Allowance			500,000	250,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,500,000
A039	TOTAL GENERAL			<u>510,000</u>	<u>1,010,000</u>	<u>510,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			10,000	10,000	10,000
A03953	Investigation Cost				500,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>3,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				2,000,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)				49,956,000	14,843,000	52,617,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,322,000</u>	<u>40,612,641</u>	<u>46,325,000</u>
A011	TOTAL PAY		40	41	<u>18,862,000</u>	<u>17,516,000</u>	<u>18,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>6,463,000</u>	<u>4,957,000</u>	<u>6,465,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>6,424,000</u>	<u>4,957,000</u>	<u>6,424,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01103	Special pay				21,000		22,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>12,399,000</u>	<u>12,559,000</u>	<u>12,399,000</u>
A01151	Total Basic Pay of Other Staff		34	34	<u>12,399,000</u>	<u>12,559,000</u>	<u>12,399,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
D016	Data Processor	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	7	7			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)						
C122	Constable	(BPS-07)	5	5			
C079	Class IV Servants	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>19,460,000</u>	<u>23,096,641</u>	<u>27,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,960,000</u>	<u>22,382,000</u>	<u>26,961,000</u>
A01201	Senior post Allowance				60,000		60,000
A01202	House Rent Allowance				1,436,000	1,001,000	1,436,000
A01203	Conveyance Allowance				1,126,000	919,000	1,126,000
A01206	Local Compensatory Allowance				240,000	12,000	240,000
A01207	Washing Allowance				30,000	20,000	30,000
A01208	Dress Allowance				39,000	23,000	39,000
A0120Q	Fixed Daily Allowance				3,712,000	2,951,000	3,712,000
A01210	Risk Allowance					465,000	442,000
A01216	Qualification allowance				123,000		123,000
A01217	Medical Allowance				900,000	616,000	900,000
A01224	Entertainment allowance				20,000	7,000	20,000
A01226	Computer allowance				20,000	8,000	20,000
A01229	Special compensation allowance				550,000	239,000	550,000
A01239	Special Allowance				1,576,000	5,393,000	5,374,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A01244	Adhoc relief					41,000	59,000
A0124C	Disparity Reduction Allowance				1,500,000	1,439,000	1,503,000
A0124R	Adhoc Relief 2022				1,500,000	1,257,000	1,500,000
A0124X	Adhoc Relief Allowance 2023				4,600,000	4,412,000	4,778,000
A01250	Incentive Allowance				150,000	107,000	150,000
A0125E	Adhoc Relief Allowance-2024					3,309,000	3,521,000
A01260	Ration Allowance				150,000	103,000	150,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				1,218,000	60,000	1,218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,000</u>	<u>714,641</u>	<u>500,000</u>
A01274	Medical charges					214,641	
A01299	Others				500,000	500,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)					
A03	TOTAL OPERATING EXPENSES			<u>11,725,000</u>	<u>13,325,000</u>	<u>11,785,000</u>
A032	TOTAL COMMUNICATIONS			<u>530,000</u>	<u>530,000</u>	<u>530,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			500,000	500,000	500,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>3,270,000</u>	<u>3,270,000</u>	<u>3,330,000</u>
A03301	Gas			30,000	30,000	30,000
A03302	Water			200,000	200,000	200,000
A03303	Electricity			3,000,000	3,000,000	3,000,000
A03304	Hot and cold weather charges			40,000	40,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,000,000</u>	<u>8,400,000</u>	<u>7,000,000</u>
A03805	Travelling Allowance			1,000,000	1,400,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,000,000	6,000,000
A039	TOTAL GENERAL			<u>925,000</u>	<u>1,125,000</u>	<u>925,000</u>
A03901	Stationery			500,000	700,000	500,000
A03902	Printing & Publication			15,000	15,000	15,000
A03963	Feeding Diet Food Charges			210,000	210,000	210,000
A03970	Others			200,000	200,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>2,600,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,900,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,900,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	
SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)				51,747,000	56,537,641	60,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>707,268,000</u>	<u>625,434,919</u>	<u>786,432,000</u>
A011	TOTAL PAY		919	1097	<u>350,122,000</u>	<u>287,881,000</u>	<u>350,125,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>21,799,000</u>	<u>17,823,000</u>	<u>21,801,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>21,764,000</u>	<u>17,823,000</u>	<u>21,764,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	2	2			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	9	9			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay				17,000		18,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		894	1072	<u>328,323,000</u>	<u>270,058,000</u>	<u>328,324,000</u>
A01151	Total Basic Pay of Other Staff		894	1072	<u>328,314,000</u>	<u>270,040,000</u>	<u>328,314,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	39	39			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	71	77			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	199	199			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)						
C122	Constable	(BPS-07)	507	661			
D327	Data Entry Clerk	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)		18			
C079	Class IV Servants	(BPS-01)	49	49			
C127	Cook	(BPS-01)	7	7			
G046	Gardner	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
W072	Washer Women	(BPS-01)	1	1			
W073	Water Man	(BPS-01)	4	4			
A01152	Personal pay				9,000	18,000	10,000
A012	TOTAL ALLOWANCES				<u>357,146,000</u>	<u>337,553,919</u>	<u>436,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>357,090,000</u>	<u>336,269,000</u>	<u>436,251,000</u>
A01201	Senior post Allowance				150,000		150,000
A01202	House Rent Allowance				23,900,000	21,660,000	23,900,000
A01203	Conveyance Allowance				23,050,000	18,375,000	23,050,000
A01206	Local Compensatory Allowance				9,000,000	229,000	9,000,000
A01207	Washing Allowance				780,000	741,000	780,000
A01208	Dress Allowance				350,000	213,000	350,000
A01209	Special Additional Allowance				65,000	40,000	65,000
A0120G	Field Allowance					60,000	48,000
A0120Q	Fixed Daily Allowance				58,000,000	55,040,000	58,000,000
A01210	Risk Allowance					15,201,000	14,723,000
A01211	Hill Allowance				15,000	6,000	15,000
A01216	Qualification allowance				37,000		37,000
A01217	Medical Allowance				17,550,000	13,450,000	17,550,000
A01222	Hardship allowance				12,000		12,000
A01224	Entertainment allowance				20,000		20,000
A01229	Special compensation allowance				6,910,000	5,222,000	6,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)					
A0122N	Special Conveyance Allowance to Disbalded Employee				74,000	59,000
A01239	Special Allowance			4,040,000	1,389,000	4,040,000
A01242	Consolidation Travelling Allowance			390,000		390,000
A01244	Adhoc relief				714,000	1,023,000
A0124C	Disparity Reduction Allowance			60,030,000	30,743,000	60,030,000
A0124R	Adhoc Relief 2022			33,240,000	21,685,000	33,240,000
A0124X	Adhoc Relief Allowance 2023			80,000,000	77,888,000	81,600,000
A01250	Incentive Allowance			7,001,000	4,871,000	7,001,000
A0125B	Special Balochistan Allowance				1,790,000	1,413,000
A0125C	Field Allowance (PAS/PSP)				2,684,000	2,161,000
A0125E	Adhoc Relief Allowance-2024				58,430,000	58,134,000
A01260	Ration Allowance			9,550,000	5,547,000	9,550,000
A01270	Other			23,000,000	217,000	23,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>1,284,919</u>	<u>56,000</u>
A01274	Medical charges				1,218,281	
A01299	Others			56,000	66,638	56,000
A03	TOTAL OPERATING EXPENSES			<u>36,795,000</u>	<u>67,395,000</u>	<u>36,795,000</u>
A032	TOTAL COMMUNICATIONS			<u>615,000</u>	<u>715,000</u>	<u>615,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	700,000	600,000
A033	TOTAL UTILITIES			<u>3,800,000</u>	<u>3,800,000</u>	<u>3,800,000</u>
A03301	Gas			200,000	200,000	200,000
A03302	Water			500,000	500,000	500,000
A03303	Electricity			3,000,000	3,000,000	3,000,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,000,000</u>	<u>45,000,000</u>	<u>31,000,000</u>
A03805	Travelling Allowance			1,000,000	3,000,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000,000	42,000,000	30,000,000
A039	TOTAL GENERAL			<u>1,380,000</u>	<u>17,880,000</u>	<u>1,380,000</u>
A03901	Stationery			600,000	600,000	600,000
A03953	Investigation Cost				2,500,000	
A03963	Feeding Diet Food Charges			530,000	14,530,000	530,000
A03970	Others			250,000	250,000	250,000
032	Misc. Charges			100,000		100,000
175	Religious Event			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,300,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13001	Transport			3,000,000	3,000,000	3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)				747,363,000	696,129,919	826,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7153	DIGP COASTAL HIGHWAY N-10						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,496,000</u>	<u>34,553,000</u>	<u>56,473,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>108,293,000</u>	<u>10,851,000</u>	<u>18,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>13,805,000</u>	<u>2,885,000</u>	<u>14,127,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,488,000</u>	<u>2,885,000</u>	<u>4,623,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				9,317,000		9,504,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>94,488,000</u>	<u>7,966,000</u>	<u>4,488,000</u>
A01151	Total Basic Pay of Other Staff		<u>34</u>	<u>34</u>	<u>4,488,000</u>	<u>7,966,000</u>	<u>4,488,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H012	Head Constable	(BPS-09)	6	6			
C122	Constable	(BPS-07)	18	18			
C079	Class IV Servants	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01170	Others				90,000,000		
A012	TOTAL ALLOWANCES				<u>28,203,000</u>	<u>23,702,000</u>	<u>37,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,003,000</u>	<u>23,502,000</u>	<u>37,658,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7153	DIGP COASTAL HIGHWAY N-10					
A01201	Senior post Allowance			140,000		140,000
A01202	House Rent Allowance			1,639,000	963,000	1,639,000
A01203	Conveyance Allowance			10,813,000	796,000	10,813,000
A01206	Local Compensatory Allowance			7,000		7,000
A01207	Washing Allowance			46,000	33,000	46,000
A01208	Dress Allowance			35,000	19,000	35,000
A0120Q	Fixed Daily Allowance			3,423,000	2,737,000	3,423,000
A01210	Risk Allowance				646,000	594,000
A01216	Qualification allowance			25,000	29,000	25,000
A01217	Medical Allowance			750,000	626,000	750,000
A01224	Entertainment allowance			6,000	5,000	6,000
A01229	Special compensation allowance			300,000	288,000	300,000
A01239	Special Allowance			2,862,000	6,350,000	7,684,000
A01242	Consolidation Travelling Allowance			25,000		25,000
A01244	Adhoc relief				37,000	54,000
A0124C	Disparity Reduction Allowance				1,501,000	1,541,000
A0124R	Adhoc Relief 2022			1,386,000	986,000	1,386,000
A0124X	Adhoc Relief Allowance 2023			4,643,000	3,424,000	4,736,000
A01250	Incentive Allowance			254,000	195,000	254,000
A0125B	Special Balochistan Allowance				847,000	
A0125C	Field Allowance (PAS/PSP)				1,271,000	
A0125E	Adhoc Relief Allowance-2024				2,569,000	2,551,000
A01260	Ration Allowance			205,000	180,000	205,000
A01265	Cash Handling Allowance			3,000		3,000
A01270	Other			1,441,000		1,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>9,450,000</u>	<u>9,600,000</u>	<u>9,450,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>310,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			100,000	250,000	100,000
A03203	Telex teleprinter and fax			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7153	DIGP COASTAL HIGHWAY N-10					
A033	TOTAL UTILITIES			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A03301	Gas			100,000	100,000	100,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot and cold weather charges			50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03402	Rent for office building			1,500,000	1,500,000	1,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,700,000</u>	<u>6,700,000</u>	<u>6,700,000</u>
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	TOTAL GENERAL			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03963	Feeding Diet Food Charges			20,000	20,000	20,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7153	DIGP COASTAL HIGHWAY N-10					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DIGP COASTAL HIGHWAY N-10				147,096,000	45,303,000	67,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>189,103,000</u>	<u>295,321,557</u>	<u>227,635,000</u>
A011	TOTAL PAY		500	500	<u>25,734,000</u>	<u>111,941,000</u>	<u>25,914,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>17,367,000</u>	<u>5,617,000</u>	<u>17,547,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>8,367,000</u>	<u>5,617,000</u>	<u>8,367,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	6	6			
A01102	Personal pay				9,000,000		9,180,000
A011-2	TOTAL PAY OF OTHER STAFF		488	488	<u>8,367,000</u>	<u>106,324,000</u>	<u>8,367,000</u>
A01151	Total Basic Pay of Other Staff		<u>488</u>	<u>488</u>	<u>8,367,000</u>	<u>106,324,000</u>	<u>8,367,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	23	23			
A165	Assistant Sub Inspector	(BPS-11)	42	42			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	61	61			
C122	Constable	(BPS-07)	301	301			
C079	Class IV Servants	(BPS-01)	54	54			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>163,369,000</u>	<u>183,380,557</u>	<u>201,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>163,069,000</u>	<u>178,656,000</u>	<u>201,421,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
A01202	House Rent Allowance			9,596,000	8,814,000	9,596,000
A01203	Conveyance Allowance			12,299,000	9,918,000	12,299,000
A01206	Local Compensatory Allowance			136,000	162,000	136,000
A01207	Washing Allowance			534,000	458,000	534,000
A01208	Dress Allowance			92,000	58,000	92,000
A0120Q	Fixed Daily Allowance			29,914,000	28,446,000	29,914,000
A01210	Risk Allowance				7,286,000	7,523,000
A01211	Hill Allowance			2,000	2,000	3,000
A01217	Medical Allowance			7,958,000	7,190,000	7,958,000
A01222	Hardship allowance				191,000	
A01229	Special compensation allowance			3,481,000	2,717,000	3,481,000
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	96,000
A01239	Special Allowance			22,510,000	21,571,000	22,510,000
A01242	Consolidation Travelling Allowance			420,000	81,000	420,000
A01244	Adhoc relief				393,000	564,000
A0124C	Disparity Reduction Allowance			20,107,000	17,249,000	20,107,000
A0124R	Adhoc Relief 2022			10,055,000	9,108,000	10,055,000
A0124X	Adhoc Relief Allowance 2023			30,539,000	33,423,000	34,787,000
A01250	Incentive Allowance			3,743,000	3,036,000	3,743,000
A0125E	Adhoc Relief Allowance-2024				25,339,000	25,920,000
A01260	Ration Allowance			3,315,000	2,768,000	3,315,000
A01270	Other			8,368,000	350,000	8,368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>4,724,557</u>	<u>300,000</u>
A01274	Medical charges				4,424,557	
A01299	Others			300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>25,335,000</u>	<u>24,610,000</u>	<u>25,335,000</u>
A032	TOTAL COMMUNICATIONS			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			225,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
A033	TOTAL UTILITIES			<u>1,325,000</u>	<u>600,000</u>	<u>1,325,000</u>
A03301	Gas				100,000	
A03302	Water			500,000	500,000	500,000
A03303	Electricity			600,000		600,000
A03304	Hot and cold weather charges			225,000		225,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>23,125,000</u>	<u>23,125,000</u>	<u>23,125,000</u>
A03805	Travelling Allowance			1,125,000	1,125,000	1,125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000,000	22,000,000	22,000,000
A039	TOTAL GENERAL			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			50,000	50,000	50,000
A03963	Feeding Diet Food Charges			90,000	90,000	90,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,950,000</u>	<u>1,950,000</u>	<u>2,250,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13101	Machinery & Equipment			400,000	400,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR				216,388,000	321,881,557	255,220,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>233,861,000</u>	<u>276,182,000</u>	<u>274,928,000</u>
A011	TOTAL PAY		497	497	<u>23,200,000</u>	<u>110,663,000</u>	<u>23,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>16,100,000</u>	<u>6,880,000</u>	<u>16,280,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,100,000</u>	<u>6,880,000</u>	<u>7,100,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
A01102	Personal pay				9,000,000		9,180,000
A011-2	TOTAL PAY OF OTHER STAFF		487	487	<u>7,100,000</u>	<u>103,783,000</u>	<u>7,100,000</u>
A01151	Total Basic Pay of Other Staff		487	487	<u>7,100,000</u>	<u>103,783,000</u>	<u>7,100,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	24	24			
A165	Assistant Sub Inspector	(BPS-11)	42	42			
J014	Junior Clerk	(BPS-11)	1	1			
H012	Head Constable	(BPS-09)	61	61			
C122	Constable	(BPS-07)	300	300			
C079	Class IV Servants	(BPS-01)	54	54			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>210,661,000</u>	<u>165,519,000</u>	<u>251,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>210,361,000</u>	<u>165,219,000</u>	<u>251,248,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
A01202	House Rent Allowance			10,007,000	7,561,000	10,007,000
A01203	Conveyance Allowance			12,328,000	9,171,000	12,328,000
A01206	Local Compensatory Allowance			25,702,000	519,000	25,702,000
A01207	Washing Allowance			585,000	427,000	585,000
A01208	Dress Allowance			116,000	79,000	116,000
A01209	Special Additional Allowance			13,000	7,000	13,000
A0120Q	Fixed Daily Allowance			36,900,000	26,382,000	36,900,000
A01210	Risk Allowance				6,775,000	6,745,000
A01211	Hill Allowance			3,000	1,000	3,000
A01217	Medical Allowance			7,914,000	6,754,000	7,914,000
A01229	Special compensation allowance			1,531,000	2,504,000	2,514,000
A01239	Special Allowance			27,409,000	19,801,000	27,409,000
A01242	Consolidation Travelling Allowance			434,000		434,000
A01244	Adhoc relief				342,000	491,000
A0124C	Disparity Reduction Allowance			10,175,000	16,540,000	16,864,000
A0124R	Adhoc Relief 2022			29,454,000	8,599,000	29,454,000
A0124X	Adhoc Relief Allowance 2023			29,000,000	30,814,000	31,540,000
A01250	Incentive Allowance			3,848,000	2,715,000	3,848,000
A0125E	Adhoc Relief Allowance-2024				23,447,000	23,439,000
A01260	Ration Allowance			3,523,000	2,580,000	3,523,000
A01270	Other			11,419,000	201,000	11,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01299	Others			300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>26,175,000</u>	<u>25,580,000</u>	<u>26,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>245,000</u>	<u>135,000</u>	<u>245,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			225,000	115,000	225,000
A033	TOTAL UTILITIES			<u>1,325,000</u>	<u>840,000</u>	<u>1,325,000</u>
A03302	Water			500,000	500,000	500,000
A03303	Electricity			600,000	115,000	600,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
A03304	Hot and cold weather charges			225,000	225,000	225,000
A034	TOTAL OCCUPANCY COSTS			<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
A03402	Rent for office building			840,000	840,000	840,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>23,125,000</u>	<u>23,125,000</u>	<u>23,125,000</u>
A03805	Travelling Allowance			1,125,000	1,125,000	1,125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000,000	22,000,000	22,000,000
A039	TOTAL GENERAL			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			50,000	50,000	50,000
A03963	Feeding Diet Food Charges			90,000	90,000	90,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,950,000</u>	<u>1,950,000</u>	<u>2,250,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13101	Machinery & Equipment			400,000	400,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH				261,986,000	303,712,000	303,353,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>523,533,000</u>	<u>534,096,449</u>	<u>628,775,000</u>
A011	TOTAL PAY		688	668	<u>251,035,000</u>	<u>233,500,000</u>	<u>251,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>10,217,000</u>	<u>5,956,000</u>	<u>10,217,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>10,217,000</u>	<u>5,956,000</u>	<u>10,217,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		677	657	<u>240,818,000</u>	<u>227,544,000</u>	<u>240,819,000</u>
A01151	Total Basic Pay of Other Staff		<u>677</u>	<u>657</u>	<u>240,806,000</u>	<u>227,522,000</u>	<u>240,806,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	20	20			
A165	Assistant Sub Inspector	(BPS-11)	42	42			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	96	96			
C122	Constable	(BPS-07)	459	439			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	2	2			
C012	Carpenter	(BPS-01)	2	2			
C127	Cook	(BPS-01)	6	6			
E007	Electrician	(BPS-01)	2	2			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043						
M016	Mali	(BPS-01)	5	5			
M018	Mali / Water Carrier	(BPS-01)	2	2			
M037	Mechanic	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	10	10			
P040	Plumber	(BPS-01)	2	2			
R010	Raj Mistry (Mason)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	10	10			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	3	3			
A01152	Personal pay				12,000	22,000	13,000
A012	TOTAL ALLOWANCES				<u>272,498,000</u>	<u>300,596,449</u>	<u>377,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>272,298,000</u>	<u>298,836,000</u>	<u>377,539,000</u>
A01202	House Rent Allowance				20,300,000	17,011,000	20,300,000
A01203	Conveyance Allowance				19,230,000	15,157,000	19,230,000
A01206	Local Compensatory Allowance				150,000	26,000	150,000
A01207	Washing Allowance				950,000	733,000	950,000
A01208	Dress Allowance				120,000	91,000	120,000
A0120Q	Fixed Daily Allowance				59,500,000	45,826,000	59,500,000
A01210	Risk Allowance					13,308,000	12,992,000
A01211	Hill Allowance				4,000	5,000	4,000
A01217	Medical Allowance				13,850,000	11,525,000	13,850,000
A01226	Computer allowance				72,000		72,000
A01229	Special compensation allowance				4,682,000	4,347,000	4,682,000
A0122N	Special Conveyance Allowance to Disbalded Employee				150,000	144,000	150,000
A01239	Special Allowance				150,000	134,000	150,000
A01244	Adhoc relief					618,000	889,000
A0124C	Disparity Reduction Allowance				50,000,000	25,940,000	50,000,000
A0124R	Adhoc Relief 2022				36,500,000	20,721,000	36,500,000
A0124X	Adhoc Relief Allowance 2023				38,000,000	74,210,000	74,064,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043					
A01250	Incentive Allowance			6,650,000	6,008,000	6,650,000
A0125B	Special Balochistan Allowance				928,000	270,000
A0125C	Field Allowance (PAS/PSP)				1,392,000	413,000
A0125E	Adhoc Relief Allowance-2024				55,925,000	54,613,000
A01260	Ration Allowance			5,868,000	4,783,000	5,868,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			16,120,000	2,000	16,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>1,760,449</u>	<u>200,000</u>
A01274	Medical charges				1,275,949	
A01299	Others			200,000	484,500	200,000
A03	TOTAL OPERATING EXPENSES			<u>15,735,000</u>	<u>18,485,000</u>	<u>15,735,000</u>
A032	TOTAL COMMUNICATIONS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03302	Water			500,000	500,000	500,000
A03303	Electricity			3,000,000	3,000,000	3,000,000
A03304	Hot and cold weather charges			500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>13,750,000</u>	<u>11,000,000</u>
A03805	Travelling Allowance			3,500,000	3,500,000	3,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	10,250,000	7,500,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			200,000	200,000	200,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043					
032	Misc. Charges			100,000		100,000
175	Religious Event			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,180,000</u>	<u>2,180,000</u>	<u>2,480,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13301	Office Buildings			500,000	500,000	500,000
ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043				541,448,000	554,761,449	646,990,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB7003	SP/DISTRICT POLICE OFFICER HUB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,911,000</u>	<u>526,249,000</u>	<u>309,260,000</u>
A011	TOTAL PAY		619	869	<u>4,775,000</u>	<u>226,476,000</u>	<u>4,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	21	<u>3,135,000</u>	<u>11,324,000</u>	<u>3,135,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>21</u>	<u>3,135,000</u>	<u>11,324,000</u>	<u>3,135,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
O005	Office Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	7	13			
A011-2	TOTAL PAY OF OTHER STAFF		604	848	<u>1,640,000</u>	<u>215,152,000</u>	<u>1,731,000</u>
A01151	Total Basic Pay of Other Staff		<u>604</u>	<u>848</u>	<u>1,640,000</u>	<u>215,066,000</u>	<u>1,640,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	25	49			
A165	Assistant Sub Inspector	(BPS-11)	35	53			
J014	Junior Clerk	(BPS-11)	5	5			
H012	Head Constable	(BPS-09)	100	130			
C122	Constable	(BPS-07)	400	558			
C079	Class IV Servants	(BPS-01)	38	38			
C127	Cook	(BPS-01)		3			
N003	Naib Qasid	(BPS-01)		4			
O015	Orderly	(BPS-01)		3			
S193	Sweeper	(BPS-01)		3			
W005	Washerman	(BPS-01)		1			
A01152	Personal pay					85,000	90,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB7003	SP/DISTRICT POLICE OFFICER HUB					
A01153	Special pay				1,000	1,000
A012	TOTAL ALLOWANCES			<u>7,136,000</u>	<u>299,773,000</u>	<u>304,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,036,000</u>	<u>299,673,000</u>	<u>304,294,000</u>
A01202	House Rent Allowance			300,000	12,371,000	12,402,000
A01203	Conveyance Allowance			300,000	15,389,000	15,404,000
A01206	Local Compensatory Allowance			250,000	3,942,000	3,963,000
A01207	Washing Allowance			250,000	732,000	730,000
A01208	Dress Allowance			200,000	183,000	200,000
A01209	Special Additional Allowance			200,000		200,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			100,000		100,000
A0120Q	Fixed Daily Allowance			250,000	45,791,000	45,773,000
A01210	Risk Allowance				12,863,000	12,918,000
A01211	Hill Allowance			200,000	11,000	200,000
A01217	Medical Allowance			100,000	11,305,000	11,307,000
A01229	Special compensation allowance			200,000	347,000	329,000
A01239	Special Allowance			50,000	481,000	401,000
A01242	Consolidation Travelling Allowance			150,000		150,000
A01244	Adhoc relief			100,000	795,000	1,050,000
A0124C	Disparity Reduction Allowance			100,000	25,833,000	25,864,000
A0124R	Adhoc Relief 2022			300,000	20,971,000	21,142,000
A0124X	Adhoc Relief Allowance 2023			300,000	75,124,000	77,162,000
A01250	Incentive Allowance			100,000	5,605,000	5,592,000
A0125B	Special Balochistan Allowance				3,606,000	2,840,000
A0125C	Field Allowance (PAS/PSP)				3,102,000	2,462,000
A0125E	Adhoc Relief Allowance-2024				55,335,000	55,941,000
A01260	Ration Allowance			80,000	4,688,000	4,658,000
A01270	Other			3,506,000	1,199,000	3,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01299	Others			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>11,535,000</u>	<u>16,035,000</u>	<u>12,535,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB7003	SP/DISTRICT POLICE OFFICER HUB					
A032	TOTAL COMMUNICATIONS			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>1,090,000</u>	<u>1,090,000</u>	<u>1,090,000</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,000,000</u>	<u>11,700,000</u>	<u>10,000,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	10,700,000	9,000,000
A039	TOTAL GENERAL			<u>800,000</u>	<u>2,600,000</u>	<u>800,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				1,800,000	
A03963	Feeding Diet Food Charges			70,000	70,000	70,000
A03970	Others			300,000	300,000	300,000
032	Misc. Charges			100,000		100,000
175	Religious Event			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB7003	SP/DISTRICT POLICE OFFICER HUB					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP/DISTRICT POLICE OFFICER HUB				25,096,000	543,934,000	323,745,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,469,000</u>	<u>157,495,049</u>	<u>156,099,000</u>
A011	TOTAL PAY		197	197	<u>59,397,000</u>	<u>66,448,000</u>	<u>59,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,427,000</u>	<u>6,030,000</u>	<u>5,427,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,427,000</u>	<u>6,030,000</u>	<u>5,427,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		188	188	<u>53,970,000</u>	<u>60,418,000</u>	<u>53,970,000</u>
A01151	Total Basic Pay of Other Staff		188	188	<u>53,970,000</u>	<u>60,418,000</u>	<u>53,970,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	12	12			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	35	35			
C122	Constable	(BPS-07)	120	120			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	10	10			
A012	TOTAL ALLOWANCES				<u>46,072,000</u>	<u>91,047,049</u>	<u>96,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,060,000</u>	<u>89,492,000</u>	<u>96,690,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)					
A01202	House Rent Allowance			3,648,000	4,122,000	4,075,000
A01203	Conveyance Allowance			4,604,000	4,982,000	4,910,000
A01206	Local Compensatory Allowance			3,898,000	246,000	3,898,000
A01207	Washing Allowance			227,000	233,000	229,000
A01208	Dress Allowance			88,000	77,000	88,000
A01209	Special Additional Allowance				56,000	56,000
A0120Q	Fixed Daily Allowance			15,129,000	15,343,000	15,129,000
A01210	Risk Allowance				3,690,000	3,683,000
A01211	Hill Allowance			182,000	221,000	212,000
A01217	Medical Allowance			3,611,000	3,615,000	3,611,000
A01229	Special compensation allowance			1,145,000	1,185,000	1,192,000
A01239	Special Allowance			97,000	30,000	97,000
A01242	Consolidation Travelling Allowance			12,000		12,000
A01244	Adhoc relief				245,000	326,000
A0124C	Disparity Reduction Allowance			285,000	8,475,000	8,335,000
A0124R	Adhoc Relief 2022			5,672,000	6,041,000	5,957,000
A0124X	Adhoc Relief Allowance 2023				21,906,000	22,021,000
A01250	Incentive Allowance			1,597,000	1,804,000	1,735,000
A0125E	Adhoc Relief Allowance-2024				15,172,000	15,227,000
A01260	Ration Allowance			1,430,000	1,486,000	1,462,000
A01270	Other			4,435,000	563,000	4,435,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>1,555,049</u>	<u>12,000</u>
A01274	Medical charges				1,543,049	
A01299	Others			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>5,195,000</u>	<u>6,395,000</u>	<u>6,255,000</u>
A032	TOTAL COMMUNICATIONS			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			350,000	350,000	350,000
A03203	Telex teleprinter and fax			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>625,000</u>	<u>625,000</u>	<u>685,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)						
A03302	Water			5,000	5,000	5,000	
A03303	Electricity			600,000	600,000	600,000	
A03304	Hot and cold weather charges			20,000	20,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION			3,800,000	4,800,000	4,800,000	
A03805	Travelling Allowance			800,000	800,000	800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	4,000,000	
A039	TOTAL GENERAL			400,000	600,000	400,000	
A03901	Stationery			300,000	300,000	300,000	
A03953	Investigation Cost				200,000		
A03970	Others			100,000	100,000	100,000	
032	Misc. Charges			100,000		100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			1,150,000	1,150,000	1,950,000	
A130	TOTAL TRANSPORT			1,000,000	1,000,000	1,800,000	
A13001	Transport			1,000,000	1,000,000	1,800,000	
A131	TOTAL MACHINERY AND EQUIPMENT			100,000	100,000	100,000	
A13101	Machinery & Equipment			100,000	100,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE			50,000	50,000	50,000	
A13201	Furniture & Fixture			50,000	50,000	50,000	
DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)					111,814,000	165,040,049	164,304,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,365,716,000</u>	<u>681,308,509</u>	<u>1,464,896,000</u>
A011	TOTAL PAY		<u>827</u>	<u>828</u>	<u>688,370,000</u>	<u>290,191,000</u>	<u>688,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>15</u>	<u>16,523,000</u>	<u>8,698,000</u>	<u>16,524,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>16,505,000</u>	<u>8,695,000</u>	<u>16,505,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01103	Special pay				18,000		19,000
A01105	Qualification Pay					3,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>813</u>	<u>813</u>	<u>671,847,000</u>	<u>281,493,000</u>	<u>671,852,000</u>
A01151	Total Basic Pay of Other Staff		<u>813</u>	<u>813</u>	<u>671,599,000</u>	<u>281,427,000</u>	<u>671,599,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	45	45			
A165	Assistant Sub Inspector	(BPS-11)	44	44			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	177	177			
C122	Constable	(BPS-07)	520	520			
C079	Class IV Servants	(BPS-01)	21	21			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A01152	Personal pay			248,000	66,000	253,000
A012	TOTAL ALLOWANCES			<u>677,346,000</u>	<u>391,117,509</u>	<u>776,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>677,146,000</u>	<u>387,014,000</u>	<u>776,320,000</u>
A01202	House Rent Allowance			36,892,000	15,948,000	36,892,000
A01203	Conveyance Allowance			44,915,000	20,244,000	44,915,000
A01206	Local Compensatory Allowance			14,230,000	182,000	14,230,000
A01207	Washing Allowance			2,157,000	953,000	2,157,000
A01208	Dress Allowance			311,000	163,000	311,000
A01209	Special Additional Allowance			251,000	91,000	251,000
A0120Q	Fixed Daily Allowance			135,296,000	60,548,000	135,296,000
A01210	Risk Allowance				17,369,000	17,384,000
A01211	Hill Allowance			2,127,000	13,000	2,127,000
A01216	Qualification allowance			8,000	90,000	8,000
A01217	Medical Allowance			32,481,000	14,753,000	32,481,000
A01224	Entertainment allowance			2,000	2,000	2,000
A01229	Special compensation allowance			13,069,000	6,285,000	13,069,000
A0122N	Special Conveyance Allowance to Disbalded Employee			72,000		72,000
A01239	Special Allowance			608,000	127,000	608,000
A01242	Consolidation Travelling Allowance			3,298,000		3,298,000
A01244	Adhoc relief				860,000	1,220,000
A0124C	Disparity Reduction Allowance			37,962,000	34,144,000	37,962,000
A0124R	Adhoc Relief 2022			62,101,000	27,994,000	62,101,000
A0124X	Adhoc Relief Allowance 2023			222,977,000	96,833,000	227,437,000
A01250	Incentive Allowance			15,152,000	7,018,000	15,152,000
A0125B	Special Balochistan Allowance				1,460,000	1,399,000
A0125C	Field Allowance (PAS/PSP)				2,190,000	2,140,000
A0125E	Adhoc Relief Allowance-2024				72,074,000	72,571,000
A01260	Ration Allowance			13,946,000	6,390,000	13,946,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			39,290,000	1,283,000	39,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>4,103,509</u>	<u>200,000</u>
A01274	Medical charges				3,891,009	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A01299	Others			200,000	212,500	200,000
A03	TOTAL OPERATING EXPENSES			<u>19,195,000</u>	<u>25,195,000</u>	<u>20,195,000</u>
A032	TOTAL COMMUNICATIONS			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A033	TOTAL UTILITIES			<u>5,580,000</u>	<u>5,580,000</u>	<u>5,580,000</u>
A03301	Gas			400,000	400,000	400,000
A03302	Water			80,000	80,000	80,000
A03303	Electricity			5,000,000	5,000,000	5,000,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>16,500,000</u>	<u>13,000,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	14,500,000	11,000,000
A039	TOTAL GENERAL			<u>1,005,000</u>	<u>2,505,000</u>	<u>1,005,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			25,000	25,000	25,000
A03953	Investigation Cost				1,200,000	
A03963	Feeding Diet Food Charges			150,000	450,000	150,000
A03970	Others			430,000	430,000	430,000
032	Misc. Charges			100,000		100,000
175	Religious Event			330,000		330,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>4,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13301	Office Buildings				3,000,000	
SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)				1,386,561,000	711,153,509	1,487,041,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>214,012,000</u>	<u>229,876,000</u>	<u>247,638,000</u>
A011	TOTAL PAY		261	261	<u>106,394,000</u>	<u>102,489,000</u>	<u>109,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>12,052,000</u>	<u>12,221,000</u>	<u>12,052,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>12,052,000</u>	<u>12,221,000</u>	<u>12,052,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	9	9			
A011-2	TOTAL PAY OF OTHER STAFF		245	245	<u>94,342,000</u>	<u>90,268,000</u>	<u>97,173,000</u>
A01151	Total Basic Pay of Other Staff		<u>245</u>	<u>245</u>	<u>94,342,000</u>	<u>90,268,000</u>	<u>97,173,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	13	13			
A165	Assistant Sub Inspector	(BPS-11)	27	27			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	68	68			
C122	Constable	(BPS-07)	110	110			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	22	22			
A01152	Personal pay					10,000	

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A012	TOTAL ALLOWANCES			<u>107,618,000</u>	<u>127,387,000</u>	<u>138,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>107,418,000</u>	<u>127,187,000</u>	<u>138,213,000</u>
A01202	House Rent Allowance			5,532,000	5,350,000	5,532,000
A01203	Conveyance Allowance			6,895,000	6,684,000	6,895,000
A01206	Local Compensatory Allowance			2,356,000	201,000	2,356,000
A01207	Washing Allowance			294,000	279,000	294,000
A01208	Dress Allowance			228,000	244,000	236,000
A0120Q	Fixed Daily Allowance			19,880,000	19,796,000	19,880,000
A01210	Risk Allowance				4,969,000	4,982,000
A01211	Hill Allowance			294,000		294,000
A01217	Medical Allowance			4,873,000	4,628,000	4,873,000
A01229	Special compensation allowance			1,420,000	1,709,000	1,684,000
A01238	Charge allowance			3,000		3,000
A01239	Special Allowance			29,000	69,000	50,000
A01242	Consolidation Travelling Allowance			120,000		120,000
A01244	Adhoc relief				432,000	586,000
A0124C	Disparity Reduction Allowance			11,611,000	12,327,000	12,014,000
A0124R	Adhoc Relief 2022			10,200,000	9,539,000	10,200,000
A0124X	Adhoc Relief Allowance 2023			34,364,000	32,763,000	35,052,000
A01250	Incentive Allowance			1,953,000	1,808,000	1,953,000
A0125E	Adhoc Relief Allowance-2024				23,850,000	23,843,000
A01260	Ration Allowance			1,782,000	1,757,000	1,782,000
A01265	Cash Handling Allowance			3,000		3,000
A01270	Other			5,581,000	782,000	5,581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>10,510,000</u>	<u>11,740,000</u>	<u>11,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>890,000</u>	<u>420,000</u>	<u>890,000</u>
A03201	Postage and Telegraph			20,000		20,000
A03202	Telephone and trunk call			850,000	400,000	850,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A033	TOTAL UTILITIES			<u>2,180,000</u>	<u>2,180,000</u>	<u>2,180,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			2,000,000	2,000,000	2,000,000
A03304	Hot and cold weather charges			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,600,000</u>	<u>7,800,000</u>	<u>7,100,000</u>
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,200,000	6,500,000
A039	TOTAL GENERAL			<u>840,000</u>	<u>1,340,000</u>	<u>840,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				200,000	
A03963	Feeding Diet Food Charges			60,000	360,000	60,000
A03970	Others			350,000	350,000	350,000
032	Misc. Charges			100,000		100,000
175	Religious Event			250,000		250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A13201	Furniture & Fixture			50,000	50,000	50,000
DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)				225,672,000	242,766,000	260,598,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>506,285,000</u>	<u>391,244,990</u>	<u>596,555,000</u>
A011	TOTAL PAY		550	552	<u>301,437,000</u>	<u>167,420,000</u>	<u>301,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>18,118,000</u>	<u>14,938,000</u>	<u>18,118,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>18,118,000</u>	<u>14,938,000</u>	<u>18,118,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	7	7			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		533	535	<u>283,319,000</u>	<u>152,482,000</u>	<u>283,319,000</u>
A01151	Total Basic Pay of Other Staff		<u>533</u>	<u>535</u>	<u>283,319,000</u>	<u>152,482,000</u>	<u>283,319,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	18	18			
A165	Assistant Sub Inspector	(BPS-11)	40	40			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	167	167			
C122	Constable	(BPS-07)	253	253			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	43	43			
C127	Cook	(BPS-01)	3	4			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)						
G046	Gardner	(BPS-01)		1			
W073	Water Man	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>204,848,000</u>	<u>223,824,990</u>	<u>295,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>203,348,000</u>	<u>223,082,000</u>	<u>294,118,000</u>
A01202	House Rent Allowance				12,000,000	9,663,000	12,000,000
A01203	Conveyance Allowance				15,000,000	11,621,000	15,000,000
A01206	Local Compensatory Allowance				18,800,000	149,000	18,800,000
A01207	Washing Allowance				800,000	498,000	800,000
A01208	Dress Allowance				280,000	261,000	280,000
A01209	Special Additional Allowance				300,000	174,000	300,000
A0120Q	Fixed Daily Allowance				40,000,000	35,284,000	40,000,000
A01210	Risk Allowance					8,455,000	8,334,000
A01211	Hill Allowance				1,000,000	27,000	1,000,000
A01216	Qualification allowance					25,000	
A01217	Medical Allowance				10,000,000	8,403,000	10,000,000
A0121W	Counter Terrorism Allowance					98,000	
A01222	Hardship allowance				1,000		1,000
A01224	Entertainment allowance				32,000		32,000
A01229	Special compensation allowance				3,000,000	2,808,000	3,000,000
A0122N	Special Conveyance Allowance to Disbaled Employee				30,000	48,000	48,000
A01238	Charge allowance				2,000		2,000
A01239	Special Allowance				1,000,000	293,000	1,000,000
A01240	Utility Allowance for Gas				3,000		3,000
A01242	Consolidation Travelling Allowance				100,000		100,000
A01244	Adhoc relief					516,000	736,000
A0124C	Disparity Reduction Allowance				15,000,000	19,892,000	18,587,000
A0124R	Adhoc Relief 2022				15,000,000	15,448,000	15,000,000
A0124X	Adhoc Relief Allowance 2023				20,000,000	54,960,000	54,086,000
A01250	Incentive Allowance				4,000,000	4,415,000	4,000,000
A0125B	Special Balochistan Allowance					1,692,000	1,617,000
A0125C	Field Allowance (PAS/PSP)					2,537,000	2,474,000
A0125E	Adhoc Relief Allowance-2024					41,255,000	39,918,000
A01260	Ration Allowance				6,000,000	3,326,000	6,000,000
A01270	Other				41,000,000	1,234,000	41,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>742,990</u>	<u>1,000,000</u>
A01274	Medical charges				337,671	
A01299	Others			1,500,000	405,319	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>12,432,000</u>	<u>16,032,000</u>	<u>12,972,000</u>
A032	TOTAL COMMUNICATIONS			<u>835,000</u>	<u>835,000</u>	<u>835,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			800,000	800,000	800,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>1,187,000</u>	<u>1,187,000</u>	<u>1,227,000</u>
A03301	Gas			77,000	77,000	77,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			60,000	60,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,600,000</u>	<u>12,600,000</u>	<u>10,100,000</u>
A03805	Travelling Allowance			1,100,000	1,100,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	11,500,000	9,000,000
A039	TOTAL GENERAL			<u>810,000</u>	<u>1,410,000</u>	<u>810,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				600,000	
A03963	Feeding Diet Food Charges			90,000	90,000	90,000
A03970	Others			300,000	300,000	300,000
032	Misc. Charges			100,000		100,000
175	Religious Event			200,000		200,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				520,367,000	408,926,990	611,477,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>503,344,000</u>	<u>535,318,468</u>	<u>600,982,000</u>
A011	TOTAL PAY		<u>706</u>	<u>718</u>	<u>266,503,000</u>	<u>228,250,000</u>	<u>266,524,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>15,627,000</u>	<u>15,015,000</u>	<u>15,627,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>15,627,000</u>	<u>15,015,000</u>	<u>15,627,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	9	9			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>686</u>	<u>698</u>	<u>250,876,000</u>	<u>213,235,000</u>	<u>250,897,000</u>
A01151	Total Basic Pay of Other Staff		<u>686</u>	<u>698</u>	<u>250,800,000</u>	<u>213,083,000</u>	<u>250,800,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	28	28			
A165	Assistant Sub Inspector	(BPS-11)	37	37			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	146	148			
C122	Constable	(BPS-07)	400	410			
D327	Data Entry Clerk	(BPS-07)	1	1			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)						
C079	Class IV Servants	(BPS-01)	67	67			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				66,000	152,000	85,000
A01153	Special pay				4,000		5,000
A01156	Total Pay of contract staff				<u>6,000</u>		<u>7,000</u>
A012	TOTAL ALLOWANCES				<u>236,841,000</u>	<u>307,068,468</u>	<u>334,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>236,801,000</u>	<u>306,647,000</u>	<u>334,418,000</u>
A01202	House Rent Allowance				14,269,000	13,059,000	14,269,000
A01203	Conveyance Allowance				17,712,000	16,537,000	17,712,000
A01206	Local Compensatory Allowance				7,573,000	200,000	7,573,000
A01207	Washing Allowance				816,000	778,000	816,000
A01208	Dress Allowance				327,000	281,000	327,000
A01209	Special Additional Allowance				46,000	66,000	57,000
A0120G	Field Allowance					511,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar					341,000	
A0120Q	Fixed Daily Allowance				52,121,000	49,353,000	52,121,000
A01210	Risk Allowance					12,308,000	11,733,000
A01211	Hill Allowance				1,647,000	1,560,000	1,647,000
A01217	Medical Allowance				12,755,000	12,201,000	12,755,000
A01229	Special compensation allowance				4,583,000	4,413,000	4,583,000
A0122N	Special Conveyance Allowance to Disbald Employee				82,000	288,000	288,000
A01239	Special Allowance				567,000	448,000	567,000
A01242	Consolidation Travelling Allowance				64,000		64,000
A01244	Adhoc relief					693,000	996,000
A0124C	Disparity Reduction Allowance				14,784,000	27,967,000	25,111,000
A0124R	Adhoc Relief 2022				1,752,000	21,006,000	19,629,000
A0124X	Adhoc Relief Allowance 2023				80,000,000	74,847,000	81,600,000
A01250	Incentive Allowance				5,432,000	5,051,000	5,432,000
A0125B	Special Balochistan Allowance					961,000	809,000
A0125C	Field Allowance (PAS/PSP)					1,441,000	1,237,000
A0125E	Adhoc Relief Allowance-2024					56,324,000	52,821,000
A01260	Ration Allowance				5,002,000	4,813,000	5,002,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)					
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			17,268,000	1,200,000	17,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>421,468</u>	<u>40,000</u>
A01274	Medical charges				376,149	
A01299	Others			40,000	45,319	40,000
A03	TOTAL OPERATING EXPENSES			<u>16,145,000</u>	<u>19,745,000</u>	<u>16,245,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,010,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			1,000,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>4,340,000</u>	<u>4,840,000</u>	<u>4,440,000</u>
A03301	Gas			25,000	25,000	25,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			4,000,000	4,000,000	4,000,000
A03304	Hot and cold weather charges			300,000	800,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,200,000</u>	<u>12,700,000</u>	<u>10,200,000</u>
A03805	Travelling Allowance			700,000	1,200,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,500,000	11,500,000	9,500,000
A039	TOTAL GENERAL			<u>595,000</u>	<u>1,195,000</u>	<u>595,000</u>
A03901	Stationery			400,000	500,000	400,000
A03902	Printing & Publication			25,000	25,000	25,000
A03953	Investigation Cost				500,000	
A03963	Feeding Diet Food Charges			70,000	70,000	70,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>2,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	2,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)				521,139,000	557,713,468	619,177,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>287,726,000</u>	<u>325,824,000</u>	<u>339,173,000</u>
A011	TOTAL PAY		393	393	<u>135,755,000</u>	<u>137,294,000</u>	<u>139,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,438,000</u>	<u>6,354,000</u>	<u>7,438,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,438,000</u>	<u>6,354,000</u>	<u>7,438,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		382	382	<u>128,317,000</u>	<u>130,940,000</u>	<u>132,168,000</u>
A01151	Total Basic Pay of Other Staff		382	382	<u>128,313,000</u>	<u>130,940,000</u>	<u>132,163,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	15	15			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	88	88			
C122	Constable	(BPS-07)	221	221			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	28	28			
A01152	Personal pay				4,000		5,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)					
A012	TOTAL ALLOWANCES			<u>151,971,000</u>	<u>188,530,000</u>	<u>199,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,871,000</u>	<u>188,430,000</u>	<u>199,467,000</u>
A01202	House Rent Allowance			7,864,000	8,637,000	8,300,000
A01203	Conveyance Allowance			9,850,000	10,481,000	10,092,000
A01206	Local Compensatory Allowance			2,952,000	2,760,000	2,952,000
A01207	Washing Allowance			441,000	494,000	472,000
A01208	Dress Allowance			163,000	120,000	163,000
A01209	Special Additional Allowance			14,000	64,000	62,000
A0120Q	Fixed Daily Allowance			28,836,000	31,519,000	30,283,000
A01210	Risk Allowance				8,849,000	8,476,000
A01211	Hill Allowance			3,000	7,000	7,000
A01217	Medical Allowance			7,045,000	7,795,000	7,469,000
A01229	Special compensation allowance			200,000	18,000	200,000
A01239	Special Allowance			200,000	454,000	399,000
A01242	Consolidation Travelling Allowance				128,000	103,000
A01244	Adhoc relief				367,000	526,000
A0124C	Disparity Reduction Allowance			16,645,000	17,934,000	17,183,000
A0124R	Adhoc Relief 2022			16,036,000	12,665,000	16,036,000
A0124X	Adhoc Relief Allowance 2023			46,000,000	45,094,000	46,920,000
A01250	Incentive Allowance			3,079,000	3,645,000	3,449,000
A0125B	Special Balochistan Allowance				1,171,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				1,757,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				31,248,000	30,338,000
A01260	Ration Allowance			2,828,000	3,192,000	3,043,000
A01270	Other			9,715,000	31,000	9,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01299	Others			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,835,000</u>	<u>10,457,000</u>	<u>8,355,000</u>
A032	TOTAL COMMUNICATIONS			<u>425,000</u>	<u>347,000</u>	<u>425,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)					
A03202	Telephone and trunk call			400,000	322,000	400,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>910,000</u>	<u>910,000</u>	<u>930,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			800,000	800,000	800,000
A03304	Hot and cold weather charges			80,000	80,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>7,900,000</u>	<u>6,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	7,400,000	6,000,000
A039	TOTAL GENERAL			<u>500,000</u>	<u>1,300,000</u>	<u>500,000</u>
A03901	Stationery			400,000	400,000	400,000
A03953	Investigation Cost				300,000	
A03970	Others			100,000	600,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>2,150,000</u>	<u>1,650,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13001	Transport			1,000,000	2,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)					
DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)				296,711,000	338,431,000	349,178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,005,000</u>	<u>47,942,500</u>	<u>47,584,000</u>
A011	TOTAL PAY		47	47	<u>19,608,000</u>	<u>17,992,000</u>	<u>19,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>14,804,000</u>	<u>6,238,000</u>	<u>15,004,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,804,000</u>	<u>6,238,000</u>	<u>4,804,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				10,000,000		10,200,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>4,804,000</u>	<u>11,754,000</u>	<u>4,804,000</u>
A01151	Total Basic Pay of Other Staff		41	41	<u>4,804,000</u>	<u>11,754,000</u>	<u>4,804,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	4	4			
C122	Constable	(BPS-07)	20	20			
C127	Cook	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	4	4			
W073	Water Man	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>10,397,000</u>	<u>29,950,500</u>	<u>27,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,297,000</u>	<u>29,838,000</u>	<u>27,676,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN					
A01202	House Rent Allowance			810,000	1,041,000	907,000
A01203	Conveyance Allowance			846,000	1,047,000	865,000
A01206	Local Compensatory Allowance			210,000	295,000	269,000
A01207	Washing Allowance			5,000	42,000	35,000
A01208	Dress Allowance			70,000	49,000	70,000
A0120Q	Fixed Daily Allowance			2,588,000	3,579,000	3,089,000
A01210	Risk Allowance				728,000	691,000
A01211	Hill Allowance			5,000	2,000	5,000
A01217	Medical Allowance			660,000	834,000	690,000
A01224	Entertainment allowance			2,000	6,000	6,000
A01229	Special compensation allowance				6,000	7,000
A01239	Special Allowance			367,000	59,000	367,000
A01244	Adhoc relief				43,000	62,000
A0124C	Disparity Reduction Allowance			884,000	1,725,000	1,336,000
A0124R	Adhoc Relief 2022			1,050,000	1,439,000	1,282,000
A0124X	Adhoc Relief Allowance 2023			1,500,000	5,005,000	4,575,000
A01250	Incentive Allowance			250,000	223,000	250,000
A0125B	Special Balochistan Allowance				3,922,000	3,401,000
A0125C	Field Allowance (PAS/PSP)				5,882,000	5,203,000
A0125E	Adhoc Relief Allowance-2024				3,697,000	3,303,000
A01260	Ration Allowance				212,000	213,000
A01270	Other			1,050,000	2,000	1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>112,500</u>	<u>100,000</u>
A01299	Others			100,000	112,500	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,982,000</u>	<u>9,822,000</u>	<u>7,982,000</u>
A032	TOTAL COMMUNICATIONS			<u>562,000</u>	<u>402,000</u>	<u>562,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			500,000	340,000	500,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A03205	Courier and pilot service			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
A03301	Gas			200,000	200,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN					
A03302	Water			20,000	20,000	20,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	7,000,000	5,000,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A09	TOTAL PHYSICAL ASSETS					<u>130,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>130,000,000</u>
A09501	Transport					130,000,000
001	Purchase of Transport					130,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>7,150,000</u>	<u>2,100,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>3,900,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	3,900,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>1,200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment			200,000	1,200,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,950,000</u>	
A13301	Office Buildings				1,950,000	
DIG REGIONAL POLICE OFFICER RAKHSHAN				39,787,000	64,914,500	187,666,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,630,000</u>	<u>47,969,000</u>	<u>48,498,000</u>
A011	TOTAL PAY		36	37	<u>17,474,000</u>	<u>16,901,000</u>	<u>17,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>5,948,000</u>	<u>5,102,000</u>	<u>5,949,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>5,930,000</u>	<u>5,093,000</u>	<u>5,930,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01105	Qualification Pay				18,000	9,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>11,526,000</u>	<u>11,799,000</u>	<u>11,873,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>11,508,000</u>	<u>11,799,000</u>	<u>11,854,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	3	3			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	3	3			
C122	Constable	(BPS-07)	6	6			
C079	Class IV Servants	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A01152	Personal pay			18,000		19,000
A012	TOTAL ALLOWANCES			<u>16,156,000</u>	<u>31,068,000</u>	<u>30,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,656,000</u>	<u>30,468,000</u>	<u>30,176,000</u>
A01201	Senior post Allowance			8,000	5,000	8,000
A01202	House Rent Allowance			916,000	730,000	916,000
A01203	Conveyance Allowance			1,173,000	1,066,000	1,173,000
A01206	Local Compensatory Allowance			321,000	324,000	321,000
A01207	Washing Allowance			18,000	19,000	19,000
A01208	Dress Allowance			38,000	38,000	38,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				39,000	
A0120Q	Fixed Daily Allowance			3,559,000	3,737,000	3,683,000
A01210	Risk Allowance				483,000	449,000
A01211	Hill Allowance			112,000		112,000
A01216	Qualification allowance			18,000		18,000
A01217	Medical Allowance			691,000	735,000	720,000
A01224	Entertainment allowance			8,000	7,000	8,000
A01225	Instruction allowance				20,000	
A01226	Computer allowance			8,000	8,000	8,000
A01239	Special Allowance			100,000	253,000	100,000
A01244	Adhoc relief				42,000	58,000
A0124C	Disparity Reduction Allowance			857,000	1,824,000	1,790,000
A0124R	Adhoc Relief 2022			1,571,000	1,583,000	1,571,000
A0124X	Adhoc Relief Allowance 2023			5,503,000	5,446,000	5,614,000
A01250	Incentive Allowance			84,000	84,000	84,000
A0125B	Special Balochistan Allowance				4,006,000	3,535,000
A0125C	Field Allowance (PAS/PSP)				6,008,000	5,409,000
A0125E	Adhoc Relief Allowance-2024				3,912,000	3,871,000
A01260	Ration Allowance			99,000	99,000	99,000
A01270	Other			572,000		572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A01299	Others			500,000	600,000	500,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A03	TOTAL OPERATING EXPENSES			<u>7,600,000</u>	<u>10,520,000</u>	<u>7,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>435,000</u>	<u>635,000</u>	<u>435,000</u>
A03201	Postage and Telegraph			15,000	115,000	15,000
A03202	Telephone and trunk call			400,000	500,000	400,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>450,000</u>	<u>1,170,000</u>	<u>500,000</u>
A03303	Electricity			400,000	920,000	400,000
A03304	Hot and cold weather charges			50,000	250,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>7,500,000</u>	<u>6,000,000</u>
A03805	Travelling Allowance			1,000,000	1,500,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,000,000	5,000,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>1,215,000</u>	<u>715,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			15,000	15,000	15,000
A03970	Others			200,000	700,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>3,900,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	2,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	250,000	150,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	150,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)			42,930,000	62,389,000	58,148,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>570,631,000</u>	<u>635,496,319</u>	<u>680,113,000</u>
A011	TOTAL PAY		740	781	<u>310,111,000</u>	<u>267,604,000</u>	<u>310,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>25,280,000</u>	<u>20,967,000</u>	<u>25,283,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>25,170,000</u>	<u>20,967,000</u>	<u>25,170,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	13	13			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				110,000		113,000
A011-2	TOTAL PAY OF OTHER STAFF		712	753	<u>284,831,000</u>	<u>246,637,000</u>	<u>284,902,000</u>
A01151	Total Basic Pay of Other Staff		712	753	<u>284,686,000</u>	<u>246,298,000</u>	<u>284,686,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	32	32			
A165	Assistant Sub Inspector	(BPS-11)	79	79			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	95	102			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)						
C122	Constable	(BPS-07)	426	460			
D327	Data Entry Clerk	(BPS-07)	7	7			
C079	Class IV Servants	(BPS-01)	61	61			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				145,000	339,000	216,000
A012	TOTAL ALLOWANCES				<u>260,520,000</u>	<u>367,892,319</u>	<u>369,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>260,400,000</u>	<u>367,767,000</u>	<u>369,808,000</u>
A01201	Senior post Allowance				400,000		400,000
A01202	House Rent Allowance				14,512,000	16,224,000	14,940,000
A01203	Conveyance Allowance				17,984,000	21,023,000	19,535,000
A01206	Local Compensatory Allowance				7,765,000	6,391,000	7,765,000
A01207	Washing Allowance				836,000	857,000	836,000
A01208	Dress Allowance				408,000	406,000	408,000
A0120Q	Fixed Daily Allowance				55,419,000	62,068,000	57,499,000
A01210	Risk Allowance					13,750,000	13,345,000
A01211	Hill Allowance				1,258,000		1,258,000
A01217	Medical Allowance				13,801,000	15,195,000	14,053,000
A0121W	Counter Terrorism Allowance					157,000	
A01224	Entertainment allowance				100,000		100,000
A0122N	Special Conveyance Allowance to Disbaled Employee				160,000	96,000	160,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					200,000	
A01239	Special Allowance				650,000	29,000	650,000
A01241	Utility Allowance for Electricity				15,000		15,000
A01242	Consolidation Travelling Allowance				298,000	104,000	298,000
A01244	Adhoc relief					987,000	1,237,000
A0124C	Disparity Reduction Allowance				15,807,000	35,030,000	32,432,000
A0124R	Adhoc Relief 2022				28,000,000	25,089,000	28,000,000
A0124X	Adhoc Relief Allowance 2023				75,000,000	89,265,000	86,576,000
A01250	Incentive Allowance				5,580,000	6,610,000	6,040,000
A0125B	Special Balochistan Allowance					2,224,000	1,296,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)					
A0125C	Field Allowance (PAS/PSP)				3,336,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				59,152,000	58,027,000
A01260	Ration Allowance			5,018,000	6,078,000	5,566,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			17,388,000	3,496,000	17,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>125,319</u>	<u>120,000</u>
A01299	Others			120,000	125,319	120,000
A03	TOTAL OPERATING EXPENSES			<u>19,655,000</u>	<u>23,455,000</u>	<u>22,155,000</u>
A032	TOTAL COMMUNICATIONS			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,120,000</u>
A03302	Water			20,000	20,000	20,000
A03303	Electricity			920,000	920,000	920,000
A03304	Hot and cold weather charges			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000,000</u>	<u>19,000,000</u>	<u>19,500,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	17,000,000	17,500,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>2,700,000</u>	<u>900,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			50,000	50,000	50,000
A03953	Investigation Cost				1,800,000	
A03963	Feeding Diet Food Charges			150,000	150,000	150,000
A03970	Others			200,000	200,000	200,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)					
032	Misc. Charges			100,000		100,000
175	Religious Event			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>2,650,000</u>	<u>2,150,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A13001	Transport			1,500,000	2,500,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)				591,936,000	661,601,319	704,418,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>569,744,000</u>	<u>679,785,559</u>	<u>716,052,000</u>
A011	TOTAL PAY		<u>846</u>	<u>828</u>	<u>296,589,000</u>	<u>296,874,000</u>	<u>296,589,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>10,541,000</u>	<u>9,962,000</u>	<u>10,541,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>10,541,000</u>	<u>9,962,000</u>	<u>10,541,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A011-2	TOTAL PAY OF OTHER STAFF		<u>831</u>	<u>813</u>	<u>286,048,000</u>	<u>286,912,000</u>	<u>286,048,000</u>
A01151	Total Basic Pay of Other Staff		<u>831</u>	<u>813</u>	<u>286,048,000</u>	<u>286,912,000</u>	<u>286,048,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	507	489			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			
C363	Cobbler (Mochi)	(BPS-01)	1	1			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE						
	OLD DDO KR7055						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>273,155,000</u>	<u>382,911,559</u>	<u>419,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>273,055,000</u>	<u>381,930,000</u>	<u>419,363,000</u>
A01202	House Rent Allowance				16,909,000	15,926,000	16,909,000
A01203	Conveyance Allowance				21,017,000	19,292,000	21,017,000
A01206	Local Compensatory Allowance				6,657,000	6,246,000	6,657,000
A01207	Washing Allowance				989,000	948,000	989,000
A01208	Dress Allowance				173,000	139,000	173,000
A0120Q	Fixed Daily Allowance				61,046,000	57,648,000	61,046,000
A01210	Risk Allowance				17,861,000	16,025,000	17,861,000
A01211	Hill Allowance				1,839,000		1,839,000
A01217	Medical Allowance				15,221,000	14,432,000	15,221,000
A01226	Computer allowance				8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	240,000	240,000
A01239	Special Allowance					14,000	23,000
A01242	Consolidation Travelling Allowance				132,000	18,000	132,000
A01244	Adhoc relief					857,000	1,231,000
A0124C	Disparity Reduction Allowance				17,399,000	32,967,000	32,799,000
A0124R	Adhoc Relief 2022				31,533,000	27,403,000	31,533,000
A0124X	Adhoc Relief Allowance 2023				50,159,000	98,281,000	99,974,000
A01250	Incentive Allowance				6,631,000	6,339,000	6,631,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055					
A0125B	Special Balochistan Allowance				2,165,000	2,333,000
A0125C	Field Allowance (PAS/PSP)				3,247,000	3,570,000
A0125E	Adhoc Relief Allowance-2024				73,885,000	73,792,000
A01260	Ration Allowance			6,080,000	5,799,000	6,080,000
A01270	Other			19,305,000	51,000	19,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>981,559</u>	<u>100,000</u>
A01274	Medical charges				554,559	
A01299	Others			100,000	427,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>13,423,000</u>	<u>15,121,500</u>	<u>13,423,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>2,043,000</u>	<u>2,043,000</u>	<u>2,043,000</u>
A03301	Gas			500,000	500,000	500,000
A03302	Water			43,000	43,000	43,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>12,198,500</u>	<u>10,500,000</u>
A03805	Travelling Allowance			4,000,000	4,000,000	4,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,500,000	8,198,500	6,500,000
A039	TOTAL GENERAL			<u>570,000</u>	<u>570,000</u>	<u>570,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			30,000	30,000	30,000
A03970	Others			240,000	240,000	240,000
032	Misc. Charges			100,000		100,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055					
175	Religious Event			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,180,000</u>	<u>2,180,000</u>	<u>2,480,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13301	Office Buildings			500,000	500,000	500,000
ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055				585,347,000	697,087,059	731,955,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>153,625,000</u>	<u>153,490,819</u>	<u>194,167,000</u>
A011	TOTAL PAY		183	183	<u>66,807,000</u>	<u>66,252,000</u>	<u>68,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>9,807,000</u>	<u>4,246,000</u>	<u>9,808,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>9,800,000</u>	<u>4,246,000</u>	<u>9,800,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				7,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		172	172	<u>57,000,000</u>	<u>62,006,000</u>	<u>58,710,000</u>
A01151	Total Basic Pay of Other Staff		172	172	<u>57,000,000</u>	<u>62,006,000</u>	<u>58,710,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	40	40			
C122	Constable	(BPS-07)	79	79			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	23	23			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				
A012	TOTAL ALLOWANCES		<u>86,818,000</u>	<u>87,238,819</u>	<u>125,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>86,318,000</u>	<u>86,721,000</u>	<u>125,149,000</u>
A01202	House Rent Allowance		9,500,000	3,639,000	9,500,000
A01203	Conveyance Allowance		9,900,000	4,656,000	9,900,000
A01206	Local Compensatory Allowance		2,500,000	66,000	2,500,000
A01207	Washing Allowance		800,000	207,000	800,000
A01208	Dress Allowance		250,000	107,000	250,000
A01209	Special Additional Allowance		21,000	28,000	28,000
A0120Q	Fixed Daily Allowance		9,000,000	12,930,000	12,922,000
A01210	Risk Allowance			3,350,000	3,372,000
A01211	Hill Allowance		500,000	108,000	500,000
A01216	Qualification allowance			28,000	18,000
A01217	Medical Allowance		8,000,000	3,300,000	8,000,000
A01229	Special compensation allowance		1,117,000	1,092,000	1,117,000
A01239	Special Allowance		803,000	275,000	803,000
A01242	Consolidation Travelling Allowance		500,000	24,000	500,000
A01244	Adhoc relief			209,000	278,000
A0124C	Disparity Reduction Allowance		8,000,000	7,423,000	8,000,000
A0124R	Adhoc Relief 2022		5,927,000	6,123,000	6,151,000
A0124X	Adhoc Relief Allowance 2023		8,000,000	21,608,000	22,059,000
A01250	Incentive Allowance		4,500,000	1,660,000	4,500,000
A01257	RC Allowance			3,000	2,000
A0125B	Special Balochistan Allowance			837,000	348,000
A0125C	Field Allowance (PAS/PSP)			1,255,000	532,000
A0125E	Adhoc Relief Allowance-2024			15,957,000	16,069,000
A01260	Ration Allowance		5,000,000	1,179,000	5,000,000
A01270	Other		12,000,000	657,000	12,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>517,819</u>	<u>500,000</u>
A01299	Others		500,000	517,819	500,000
A03	TOTAL OPERATING EXPENSES		<u>7,285,000</u>	<u>13,200,000</u>	<u>7,335,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)					
A032	TOTAL COMMUNICATIONS			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>480,000</u>	<u>480,000</u>	<u>530,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			400,000	400,000	400,000
A03304	Hot and cold weather charges			50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,650,000</u>	<u>11,365,000</u>	<u>5,650,000</u>
A03805	Travelling Allowance			650,000	1,650,000	650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	9,715,000	5,000,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>720,000</u>	<u>520,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				200,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				162,060,000	167,840,819	203,452,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>385,227,000</u>	<u>535,314,815</u>	<u>562,366,000</u>
A011	TOTAL PAY		692	643	<u>218,034,000</u>	<u>223,707,000</u>	<u>218,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	21	<u>13,611,000</u>	<u>7,576,000</u>	<u>13,612,000</u>
A01101	Total Basic Pay Of Officer		22	21	<u>13,610,000</u>	<u>7,576,000</u>	<u>13,610,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	12	10			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01103	Special pay				1,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF		670	622	<u>204,423,000</u>	<u>216,131,000</u>	<u>204,427,000</u>
A01151	Total Basic Pay of Other Staff		670	622	<u>204,283,000</u>	<u>216,068,000</u>	<u>204,283,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	18	15			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	49	44			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	161	151			
C122	Constable	(BPS-07)	376	346			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)						
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	52	52			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				132,000	63,000	135,000
A01153	Special pay				8,000		9,000
A012	TOTAL ALLOWANCES				<u>167,193,000</u>	<u>311,607,815</u>	<u>344,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>166,837,000</u>	<u>311,144,000</u>	<u>343,971,000</u>
A01202	House Rent Allowance				13,400,000	13,833,000	13,623,000
A01203	Conveyance Allowance				16,500,000	17,011,000	16,750,000
A01206	Local Compensatory Allowance				16,277,000	435,000	16,277,000
A01207	Washing Allowance				750,000	757,000	750,000
A01208	Dress Allowance				280,000	175,000	280,000
A01209	Special Additional Allowance				140,000	277,000	257,000
A0120Q	Fixed Daily Allowance				52,300,000	49,710,000	52,300,000
A01210	Risk Allowance					13,518,000	13,243,000
A01211	Hill Allowance				1,600,000	1,536,000	1,600,000
A01216	Qualification allowance				30,000		30,000
A01217	Medical Allowance				13,000,000	12,491,000	13,000,000
A01222	Hardship allowance				2,000	2,000	2,000
A01225	Instruction allowance				1,000	2,000	2,000
A01229	Special compensation allowance				4,347,000	4,379,000	4,365,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					500,000	
A01239	Special Allowance				1,442,000	2,327,000	2,095,000
A01240	Utility Allowance for Gas				2,000	1,000	2,000
A01241	Utility Allowance for Electricity				4,000		4,000
A01242	Consolidation Travelling Allowance				86,000	18,000	86,000
A01244	Adhoc relief					1,005,000	1,331,000
A0124C	Disparity Reduction Allowance				1,238,000	28,748,000	28,262,000
A0124R	Adhoc Relief 2022				19,891,000	20,834,000	20,701,000
A0124X	Adhoc Relief Allowance 2023					74,149,000	75,324,000
A01250	Incentive Allowance				5,500,000	5,579,000	5,512,000
A01257	RC Allowance					9,000	9,000
A0125B	Special Balochistan Allowance					1,591,000	993,000
A0125C	Field Allowance (PAS/PSP)					4,202,000	3,971,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)					
A0125E	Adhoc Relief Allowance-2024				53,091,000	53,155,000
A01260	Ration Allowance			5,200,000	4,898,000	5,200,000
A01270	Other			14,847,000	66,000	14,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>463,815</u>	<u>356,000</u>
A01274	Medical charges				74,039	
A01299	Others			356,000	389,776	356,000
A03	TOTAL OPERATING EXPENSES			<u>16,485,000</u>	<u>31,068,040</u>	<u>16,535,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			1,000,000	1,000,000	1,000,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>1,605,000</u>	<u>1,605,000</u>	<u>1,655,000</u>
A03302	Water			55,000	55,000	55,000
A03303	Electricity			1,500,000	1,500,000	1,500,000
A03304	Hot and cold weather charges			50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,000,000</u>	<u>26,283,040</u>	<u>13,000,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000,000	25,050,000	12,000,000
A03815	Monetization of Air Ticket				233,040	
A039	TOTAL GENERAL			<u>850,000</u>	<u>2,150,000</u>	<u>850,000</u>
A03901	Stationery			500,000	500,000	500,000
A03953	Investigation Cost				1,000,000	
A03963	Feeding Diet Food Charges				300,000	
A03970	Others			350,000	350,000	350,000
032	Misc. Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)					
175	Religious Event			250,000		250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,150,000</u>	<u>2,150,000</u>	<u>2,150,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13001	Transport			2,000,000	2,000,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)				403,862,000	568,532,855	581,051,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,036,000</u>	<u>38,410,000</u>	<u>38,908,000</u>
A011	TOTAL PAY		32	32	<u>12,923,000</u>	<u>13,025,000</u>	<u>12,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,623,000</u>	<u>3,571,000</u>	<u>4,635,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,600,000</u>	<u>3,481,000</u>	<u>4,600,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay				23,000	82,000	24,000
A01103	Special pay					2,000	3,000
A01105	Qualification Pay					6,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,300,000</u>	<u>9,454,000</u>	<u>8,300,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>8,300,000</u>	<u>9,454,000</u>	<u>8,300,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	2	2			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)						
C122	Constable	(BPS-07)	4	4			
C079	Class IV Servants	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>11,113,000</u>	<u>25,385,000</u>	<u>25,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,863,000</u>	<u>25,135,000</u>	<u>25,723,000</u>
A01201	Senior post Allowance					8,000	9,000
A01202	House Rent Allowance				700,000	656,000	700,000
A01203	Conveyance Allowance				850,000	833,000	850,000
A01206	Local Compensatory Allowance				174,000	8,000	174,000
A01207	Washing Allowance				40,000	17,000	40,000
A01208	Dress Allowance				250,000	26,000	250,000
A0120Q	Fixed Daily Allowance				2,500,000	2,728,000	2,745,000
A01210	Risk Allowance					381,000	401,000
A01211	Hill Allowance				100,000	61,000	100,000
A01216	Qualification allowance				60,000	6,000	60,000
A01217	Medical Allowance				650,000	566,000	650,000
A0121W	Counter Terrorism Allowance					91,000	
A01224	Entertainment allowance				15,000	7,000	15,000
A01225	Instruction allowance				3,000		3,000
A01226	Computer allowance					8,000	8,000
A01229	Special compensation allowance				281,000	211,000	281,000
A01239	Special Allowance				230,000	958,000	1,063,000
A01244	Adhoc relief					39,000	55,000
A0124C	Disparity Reduction Allowance				1,200,000	1,352,000	1,372,000
A0124R	Adhoc Relief 2022				1,100,000	1,189,000	1,182,000
A0124X	Adhoc Relief Allowance 2023				1,600,000	4,141,000	4,205,000
A01250	Incentive Allowance				130,000	76,000	130,000
A0125B	Special Balochistan Allowance					2,995,000	2,373,000
A0125C	Field Allowance (PAS/PSP)					5,618,000	4,987,000
A0125E	Adhoc Relief Allowance-2024					3,093,000	3,090,000
A01260	Ration Allowance				130,000	67,000	130,000
A01270	Other				850,000		850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)					
A01299	Others			250,000	250,000	250,000
A03	TOTAL OPERATING EXPENSES			<u>5,512,000</u>	<u>8,168,880</u>	<u>6,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>382,000</u>	<u>382,000</u>	<u>382,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			350,000	350,000	350,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>460,000</u>	<u>660,000</u>	<u>520,000</u>
A03302	Water			20,000	20,000	20,000
A03303	Electricity			400,000	400,000	400,000
A03304	Hot and cold weather charges			40,000	240,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,150,000</u>	<u>6,606,880</u>	<u>4,650,000</u>
A03805	Travelling Allowance			650,000	950,000	650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	5,300,000	4,000,000
A03815	Monetization of Air Ticket				356,880	
A039	TOTAL GENERAL			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,100,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)				31,348,000	48,378,880	47,080,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>801,492,000</u>	<u>803,918,824</u>	<u>898,081,000</u>
A011	TOTAL PAY		<u>1047</u>	<u>1029</u>	<u>390,558,000</u>	<u>347,407,000</u>	<u>390,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>16,411,000</u>	<u>9,176,000</u>	<u>16,411,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>16,411,000</u>	<u>9,108,000</u>	<u>16,411,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	11	11			
A01102	Personal pay					68,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1028</u>	<u>1010</u>	<u>374,147,000</u>	<u>338,231,000</u>	<u>374,150,000</u>
A01151	Total Basic Pay of Other Staff		<u>1028</u>	<u>1010</u>	<u>374,147,000</u>	<u>338,227,000</u>	<u>374,147,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	41	41			
A165	Assistant Sub Inspector	(BPS-11)	84	84			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	191	191			
C122	Constable	(BPS-07)	598	580			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	5	5			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	20	20			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058						
C363	Cobbler (Mochi)	(BPS-01)	2	2			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	15	15			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	14	14			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	20	20			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay					4,000	3,000
A012	TOTAL ALLOWANCES				<u>410,934,000</u>	<u>456,511,824</u>	<u>507,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>410,811,000</u>	<u>455,287,000</u>	<u>507,397,000</u>
A01201	Senior post Allowance				200,000		200,000
A01202	House Rent Allowance				20,604,000	19,895,000	20,604,000
A01203	Conveyance Allowance				26,204,000	24,590,000	26,204,000
A01206	Local Compensatory Allowance				7,418,000	352,000	7,418,000
A01207	Washing Allowance				1,240,000	1,175,000	1,240,000
A01208	Dress Allowance				231,000	130,000	231,000
A0120Q	Fixed Daily Allowance				76,065,000	71,718,000	76,065,000
A01210	Risk Allowance				21,018,000	19,688,000	21,018,000
A01211	Hill Allowance				2,480,000	2,285,000	2,480,000
A01216	Qualification allowance				165,000	45,000	165,000
A01217	Medical Allowance				18,981,000	17,940,000	18,981,000
A01229	Special compensation allowance					6,067,000	6,130,000
A0122N	Special Conveyance Allowance				192,000	144,000	192,000
	to Disbalded Employee						
A0122U	Monetary Allowance (QPM/PPM/Bar)					300,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058					
A01239	Special Allowance				220,000	245,000
A01244	Adhoc relief				995,000	1,425,000
A0124C	Disparity Reduction Allowance			43,511,000	40,926,000	43,511,000
A0124R	Adhoc Relief 2022			36,630,000	32,054,000	36,630,000
A0124X	Adhoc Relief Allowance 2023			136,696,000	114,965,000	139,430,000
A01250	Incentive Allowance			8,119,000	7,898,000	8,119,000
A0125E	Adhoc Relief Allowance-2024				86,577,000	86,052,000
A01260	Ration Allowance			8,557,000	7,203,000	8,557,000
A01270	Other			2,500,000	120,000	2,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>1,224,824</u>	<u>123,000</u>
A01274	Medical charges				931,824	
A01299	Others			123,000	293,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>14,425,000</u>	<u>16,775,000</u>	<u>14,425,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>2,700,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			2,000,000	2,000,000	2,000,000
A03304	Hot and cold weather charges			300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>13,350,000</u>	<u>11,000,000</u>
A03805	Travelling Allowance			4,000,000	4,000,000	4,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	9,350,000	7,000,000
A039	TOTAL GENERAL			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058						
A03901	Stationery			300,000	300,000	300,000	
A03902	Printing & Publication			15,000	15,000	15,000	
A03970	Others			200,000	200,000	200,000	
032	Misc. Charges			100,000		100,000	
175	Religious Event			100,000		100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,460,000</u>	<u>1,460,000</u>	<u>2,260,000</u>	
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>	
A13001	Transport			1,000,000	1,000,000	1,800,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
A13101	Machinery & Equipment			100,000	100,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
A13201	Furniture & Fixture			60,000	60,000	60,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	300,000	
ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058					817,377,000	822,153,824	914,766,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>191,604,000</u>	<u>200,131,000</u>	<u>226,828,000</u>
A011	TOTAL PAY		<u>252</u>	<u>252</u>	<u>95,046,000</u>	<u>86,350,000</u>	<u>95,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>8,726,000</u>	<u>6,090,000</u>	<u>8,727,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>8,700,000</u>	<u>6,077,000</u>	<u>8,700,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				26,000	13,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>241</u>	<u>241</u>	<u>86,320,000</u>	<u>80,260,000</u>	<u>86,343,000</u>
A01151	Total Basic Pay of Other Staff		<u>241</u>	<u>241</u>	<u>86,320,000</u>	<u>80,225,000</u>	<u>86,320,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	28	28			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	52	52			
C122	Constable	(BPS-07)	129	129			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	20	20			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A01152	Personal pay				35,000	23,000
A012	TOTAL ALLOWANCES			<u>96,558,000</u>	<u>113,781,000</u>	<u>131,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,258,000</u>	<u>113,481,000</u>	<u>131,658,000</u>
A01202	House Rent Allowance			5,050,000	4,711,000	5,050,000
A01203	Conveyance Allowance			6,340,000	5,707,000	6,340,000
A01206	Local Compensatory Allowance			2,360,000	59,000	2,360,000
A01207	Washing Allowance			460,000	257,000	460,000
A01208	Dress Allowance			160,000	92,000	160,000
A0120Q	Fixed Daily Allowance			23,500,000	17,755,000	23,500,000
A01210	Risk Allowance				4,512,000	4,429,000
A01211	Hill Allowance			2,000	2,000	2,000
A01217	Medical Allowance			4,680,000	4,350,000	4,680,000
A0121W	Counter Terrorism Allowance				56,000	
A01229	Special compensation allowance			1,504,000	1,509,000	1,504,000
A01239	Special Allowance			108,000	289,000	154,000
A01244	Adhoc relief				262,000	358,000
A0124C	Disparity Reduction Allowance			1,060,000	10,081,000	9,915,000
A0124R	Adhoc Relief 2022			7,531,000	7,851,000	7,761,000
A0124X	Adhoc Relief Allowance 2023			28,000,000	28,027,000	28,560,000
A01250	Incentive Allowance			2,050,000	1,954,000	2,050,000
A0125B	Special Balochistan Allowance				1,456,000	1,129,000
A0125C	Field Allowance (PAS/PSP)				2,183,000	1,728,000
A0125E	Adhoc Relief Allowance-2024				20,272,000	20,041,000
A01260	Ration Allowance			1,895,000	1,718,000	1,895,000
A01264	Technical Allowance				30,000	24,000
A01270	Other			9,558,000	348,000	9,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,300,000</u>	<u>300,000</u>	<u>100,000</u>
A01299	Others			2,300,000	300,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,855,000</u>	<u>9,775,000</u>	<u>7,895,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A032	TOTAL COMMUNICATIONS			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A033	TOTAL UTILITIES			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
A03303	Electricity			600,000	600,000	600,000
A03304	Hot and cold weather charges			60,000	60,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>7,720,000</u>	<u>6,000,000</u>
A03805	Travelling Allowance			500,000	1,220,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	6,500,000	5,500,000
A039	TOTAL GENERAL			<u>580,000</u>	<u>780,000</u>	<u>580,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				200,000	
A03963	Feeding Diet Food Charges			60,000	60,000	60,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>2,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)				200,609,000	212,056,000	236,673,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>274,124,000</u>	<u>287,278,195</u>	<u>313,666,000</u>
A011	TOTAL PAY		362	363	<u>134,443,000</u>	<u>122,220,000</u>	<u>134,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>11,521,000</u>	<u>8,590,000</u>	<u>11,521,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>11,521,000</u>	<u>8,535,000</u>	<u>11,521,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay					55,000	
A011-2	TOTAL PAY OF OTHER STAFF		350	350	<u>122,922,000</u>	<u>113,630,000</u>	<u>122,923,000</u>
A01151	Total Basic Pay of Other Staff		<u>350</u>	<u>350</u>	<u>122,904,000</u>	<u>113,618,000</u>	<u>122,904,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	11	11			
A165	Assistant Sub Inspector	(BPS-11)	19	19			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	93	93			
C122	Constable	(BPS-07)	184	184			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	37	37			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A01152	Personal pay			18,000	12,000	19,000
A012	TOTAL ALLOWANCES			<u>139,681,000</u>	<u>165,058,195</u>	<u>179,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>139,481,000</u>	<u>164,807,000</u>	<u>179,019,000</u>
A01201	Senior post Allowance			100,000		100,000
A01202	House Rent Allowance			7,336,000	7,182,000	7,336,000
A01203	Conveyance Allowance			8,770,000	8,734,000	8,770,000
A01206	Local Compensatory Allowance			3,098,000	2,510,000	3,098,000
A01207	Washing Allowance			121,000	140,000	136,000
A01208	Dress Allowance			189,000	159,000	189,000
A01209	Special Additional Allowance			122,000		122,000
A0120Q	Fixed Daily Allowance			26,925,000	25,119,000	26,925,000
A01210	Risk Allowance				6,412,000	6,283,000
A01211	Hill Allowance			804,000	844,000	829,000
A01217	Medical Allowance			6,569,000	6,531,000	6,569,000
A01224	Entertainment allowance			60,000		60,000
A01229	Special compensation allowance			2,064,000	15,000	2,064,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000,000	
A01239	Special Allowance			840,000	395,000	840,000
A01242	Consolidation Travelling Allowance			192,000	1,643,000	1,337,000
A01244	Adhoc relief				354,000	493,000
A0124C	Disparity Reduction Allowance			15,332,000	14,994,000	15,332,000
A0124R	Adhoc Relief 2022			13,312,000	12,039,000	13,312,000
A0124X	Adhoc Relief Allowance 2023			39,885,000	39,245,000	40,683,000
A01250	Incentive Allowance			2,753,000	2,774,000	2,753,000
A0125B	Special Balochistan Allowance				702,000	888,000
A0125C	Field Allowance (PAS/PSP)				1,193,000	1,359,000
A0125E	Adhoc Relief Allowance-2024				29,518,000	28,478,000
A01260	Ration Allowance			2,509,000	2,640,000	2,563,000
A01270	Other			8,500,000	664,000	8,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>251,195</u>	<u>203,000</u>
A01274	Medical charges				51,195	
A01289	Teaching Allowance					3,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>8,875,000</u>	<u>14,675,000</u>	<u>9,915,000</u>
A032	TOTAL COMMUNICATIONS			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			500,000	500,000	500,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>760,000</u>	<u>860,000</u>	<u>800,000</u>
A03301	Gas			500,000	500,000	500,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			60,000	160,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,500,000	9,500,000	7,500,000
A039	TOTAL GENERAL			<u>590,000</u>	<u>3,290,000</u>	<u>590,000</u>
A03901	Stationery			400,000	500,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				500,000	
A03963	Feeding Diet Food Charges			70,000	2,170,000	70,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,950,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,300,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	150,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>300,000</u>	
A13301	Office Buildings				300,000	
DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)				284,149,000	303,903,195	325,531,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>903,228,000</u>	<u>996,496,378</u>	<u>1,055,002,000</u>
A011	TOTAL PAY		1133	1166	<u>420,652,000</u>	<u>455,716,000</u>	<u>433,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	29	<u>22,447,000</u>	<u>21,339,000</u>	<u>23,120,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>29</u>	<u>22,366,000</u>	<u>21,339,000</u>	<u>23,037,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	7			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	14	15			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay				35,000		36,000
A01103	Special pay				46,000		47,000
A011-2	TOTAL PAY OF OTHER STAFF		1106	1137	<u>398,205,000</u>	<u>434,377,000</u>	<u>410,152,000</u>
A01151	Total Basic Pay of Other Staff		<u>1106</u>	<u>1137</u>	<u>398,192,000</u>	<u>434,377,000</u>	<u>410,138,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	52	54			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	75	79			
J014	Junior Clerk	(BPS-11)	7	7			
H012	Head Constable	(BPS-09)	252	257			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)						
C122	Constable	(BPS-07)	625	645			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	90	90			
A01153	Special pay				13,000		14,000
A012	TOTAL ALLOWANCES				<u>482,576,000</u>	<u>540,780,378</u>	<u>621,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>482,480,000</u>	<u>538,162,000</u>	<u>621,634,000</u>
A01202	House Rent Allowance				22,631,000	21,490,000	22,631,000
A01203	Conveyance Allowance				28,033,000	27,851,000	28,033,000
A01206	Local Compensatory Allowance				12,259,000	177,000	12,259,000
A01207	Washing Allowance				1,313,000	1,253,000	1,313,000
A01208	Dress Allowance				361,000	467,000	452,000
A01209	Special Additional Allowance				60,000	28,000	60,000
A0120Q	Fixed Daily Allowance				83,582,000	82,089,000	83,582,000
A01210	Risk Allowance					22,866,000	22,787,000
A01211	Hill Allowance				1,326,000	46,000	1,326,000
A01217	Medical Allowance				20,579,000	20,428,000	20,579,000
A01222	Hardship allowance				6,000		6,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				11,072,000		11,072,000
A01229	Special compensation allowance				12,842,000	8,149,000	12,842,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					200,000	
A01233	Unattractive area allowance						16,000
A01236	Deputation allowance					5,000	5,000
A01239	Special Allowance				2,326,000	731,000	2,326,000
A01242	Consolidation Travelling Allowance				259,000		259,000
A01244	Adhoc relief					1,268,000	1,803,000
A0124C	Disparity Reduction Allowance				47,475,000	46,341,000	47,475,000
A0124R	Adhoc Relief 2022				59,755,000	42,029,000	59,755,000
A0124X	Adhoc Relief Allowance 2023				140,000,000	136,354,000	142,800,000
A01250	Incentive Allowance				8,854,000	8,765,000	8,854,000
A0125B	Special Balochistan Allowance					2,232,000	1,119,000
A0125C	Field Allowance (PAS/PSP)					3,348,000	1,712,000
A0125E	Adhoc Relief Allowance-2024					101,879,000	101,901,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)					
A01260	Ration Allowance			1,112,000	8,039,000	8,032,000
A01270	Other			28,629,000	2,127,000	28,629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>2,618,378</u>	<u>96,000</u>
A01274	Medical charges				2,517,059	
A01299	Others			96,000	101,319	96,000
A03	TOTAL OPERATING EXPENSES			<u>25,910,000</u>	<u>33,460,000</u>	<u>25,910,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			1,000,000	1,000,000	1,000,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>1,785,000</u>	<u>1,785,000</u>	<u>1,785,000</u>
A03301	Gas			500,000	500,000	500,000
A03302	Water			70,000	70,000	70,000
A03303	Electricity			1,115,000	1,115,000	1,115,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000,000</u>	<u>26,500,000</u>	<u>22,000,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	24,500,000	20,000,000
A039	TOTAL GENERAL			<u>1,085,000</u>	<u>4,135,000</u>	<u>1,085,000</u>
A03901	Stationery			500,000	900,000	500,000
A03902	Printing & Publication			50,000	50,000	50,000
A03917	Law charges				150,000	
A03953	Investigation Cost				2,500,000	
A03963	Feeding Diet Food Charges			70,000	70,000	70,000
A03970	Others			465,000	465,000	465,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)						
032	Misc. Charges			100,000			100,000
175	Religious Event			365,000			365,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,750,000</u>	<u>5,550,000</u>	<u>2,750,000</u>	
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>3,600,000</u>	<u>2,500,000</u>	
A13001	Transport			2,500,000	3,600,000	2,500,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>	
A13101	Machinery & Equipment			200,000	400,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
A13201	Furniture & Fixture			50,000	50,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>		
A13301	Office Buildings				1,500,000		
SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)					931,888,000	1,035,506,378	1,083,662,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>223,807,000</u>	<u>224,823,095</u>	<u>259,088,000</u>
A011	TOTAL PAY		210	210	<u>104,095,000</u>	<u>95,969,000</u>	<u>104,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>30,019,000</u>	<u>27,984,000</u>	<u>30,019,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>30,019,000</u>	<u>27,984,000</u>	<u>30,019,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	29	29			
A011-2	TOTAL PAY OF OTHER STAFF		173	173	<u>74,076,000</u>	<u>67,985,000</u>	<u>74,077,000</u>
A01151	Total Basic Pay of Other Staff		<u>173</u>	<u>173</u>	<u>74,074,000</u>	<u>67,985,000</u>	<u>74,074,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	36	36			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	67	67			
C122	Constable	(BPS-07)	40	40			
C079	Class IV Servants	(BPS-01)	20	20			
A01153	Special pay				2,000		3,000
A012	TOTAL ALLOWANCES				<u>119,712,000</u>	<u>128,854,095</u>	<u>154,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,664,000</u>	<u>126,801,000</u>	<u>154,944,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)					
A01202	House Rent Allowance			4,907,000	4,925,000	4,917,000
A01203	Conveyance Allowance			6,689,000	6,301,000	6,689,000
A01206	Local Compensatory Allowance			4,163,000	92,000	4,163,000
A01207	Washing Allowance			200,000	190,000	200,000
A01208	Dress Allowance			560,000	510,000	560,000
A01209	Special Additional Allowance			200,000		200,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			39,000	39,000	39,000
A0120Q	Fixed Daily Allowance			19,997,000	18,182,000	19,997,000
A01210	Risk Allowance				5,016,000	5,084,000
A01211	Hill Allowance			212,000	22,000	212,000
A01217	Medical Allowance			3,903,000	3,817,000	3,903,000
A0121W	Counter Terrorism Allowance				68,000	
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			2,560,000	2,179,000	2,560,000
A01236	Deputation allowance				11,000	6,000
A01239	Special Allowance			7,620,000	7,625,000	7,620,000
A01242	Consolidation Travelling Allowance			47,000		47,000
A01244	Adhoc relief				285,000	409,000
A0124C	Disparity Reduction Allowance			5,277,000	9,610,000	9,683,000
A0124R	Adhoc Relief 2022			10,810,000	9,803,000	10,810,000
A0124X	Adhoc Relief Allowance 2023			36,500,000	31,555,000	37,230,000
A01250	Incentive Allowance			986,000	1,267,000	1,394,000
A0125E	Adhoc Relief Allowance-2024				23,762,000	24,178,000
A01260	Ration Allowance			1,169,000	1,207,000	1,218,000
A01270	Other			13,817,000	327,000	13,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>2,053,095</u>	<u>48,000</u>
A01274	Medical charges				2,005,095	
A01299	Others			48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>18,268,000</u>	<u>23,618,000</u>	<u>18,268,000</u>
A032	TOTAL COMMUNICATIONS			<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)					
A03202	Telephone and trunk call			350,000	350,000	350,000
A03203	Telex teleprinter and fax			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>760,000</u>	<u>1,110,000</u>	<u>760,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			60,000	60,000	60,000
A03303	Electricity			300,000	650,000	300,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,500,000</u>	<u>21,500,000</u>	<u>16,500,000</u>
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	20,000,000	15,000,000
A039	TOTAL GENERAL			<u>623,000</u>	<u>623,000</u>	<u>623,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			53,000	53,000	53,000
A03963	Feeding Diet Food Charges			70,000	70,000	70,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,200,000</u>	<u>3,200,000</u>	<u>2,200,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A13001	Transport			2,000,000	3,000,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)				244,275,000	251,641,095	279,556,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,789,000</u>	<u>30,801,923</u>	<u>33,662,000</u>
A011	TOTAL PAY		24	24	<u>12,081,000</u>	<u>11,370,000</u>	<u>12,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,773,000</u>	<u>6,146,000</u>	<u>7,088,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,773,000</u>	<u>6,010,000</u>	<u>6,977,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay					136,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,308,000</u>	<u>5,224,000</u>	<u>5,308,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>5,308,000</u>	<u>5,224,000</u>	<u>5,308,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
C079	Class IV Servants	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>11,708,000</u>	<u>19,431,923</u>	<u>21,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,558,000</u>	<u>18,842,000</u>	<u>21,116,000</u>
A01201	Senior post Allowance				55,000		55,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)					
A01202	House Rent Allowance			484,000	527,000	527,000
A01203	Conveyance Allowance			686,000	665,000	698,000
A01206	Local Compensatory Allowance				3,000	
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			21,000	50,000	50,000
A0120Q	Fixed Daily Allowance			2,142,000	2,325,000	2,368,000
A01210	Risk Allowance				190,000	173,000
A01211	Hill Allowance			22,000		22,000
A01216	Qualification allowance			60,000	78,000	78,000
A01217	Medical Allowance			421,000	429,000	435,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			164,000	133,000	164,000
A01236	Deputation allowance			2,000	2,000	2,000
A01239	Special Allowance			1,270,000	124,000	1,270,000
A01243	Special Travelling Allowance				240,000	240,000
A01244	Adhoc relief			71,000	35,000	71,000
A0124C	Disparity Reduction Allowance			1,205,000	1,058,000	1,205,000
A0124R	Adhoc Relief 2022			948,000	1,296,000	1,054,000
A0124X	Adhoc Relief Allowance 2023			3,199,000	3,436,000	3,601,000
A01250	Incentive Allowance			652,000	4,000	652,000
A0125B	Special Balochistan Allowance				2,278,000	2,250,000
A0125C	Field Allowance (PAS/PSP)				3,416,000	3,443,000
A0125E	Adhoc Relief Allowance-2024				2,478,000	2,602,000
A01260	Ration Allowance			2,000	5,000	2,000
A01270	Other			140,000	56,000	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>589,923</u>	<u>150,000</u>
A01274	Medical charges				439,923	
A01299	Others			150,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>7,899,000</u>	<u>9,283,060</u>	<u>8,419,000</u>
A032	TOTAL COMMUNICATIONS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)					
A033	TOTAL UTILITIES			<u>1,460,000</u>	<u>1,460,000</u>	<u>1,480,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			80,000	80,000	80,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			80,000	80,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000,000</u>	<u>6,384,060</u>	<u>5,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,500,000	5,000,000
A03815	Monetization of Air Ticket				384,060	
A039	TOTAL GENERAL			<u>789,000</u>	<u>789,000</u>	<u>789,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			29,000	29,000	29,000
A03963	Feeding Diet Food Charges			60,000	60,000	60,000
A03970	Others			200,000	200,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>10,200,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)					
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>8,500,000</u>	
A13301	Office Buildings				8,500,000	
REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)				33,388,000	50,284,983	44,081,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>326,726,000</u>	<u>376,518,443</u>	<u>412,404,000</u>
A011	TOTAL PAY		468	468	<u>189,447,000</u>	<u>162,002,000</u>	<u>189,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>12,455,000</u>	<u>7,459,000</u>	<u>12,457,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>12,397,000</u>	<u>7,459,000</u>	<u>12,397,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
A01103	Special pay				58,000		60,000
A011-2	TOTAL PAY OF OTHER STAFF		458	458	<u>176,992,000</u>	<u>154,543,000</u>	<u>176,992,000</u>
A01151	Total Basic Pay of Other Staff		458	458	<u>176,992,000</u>	<u>154,543,000</u>	<u>176,992,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	12	12			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	31	31			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	98	98			
C122	Constable	(BPS-07)	282	282			
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	27	27			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)					
A012	TOTAL ALLOWANCES			<u>137,279,000</u>	<u>214,516,443</u>	<u>222,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>137,179,000</u>	<u>213,651,000</u>	<u>222,855,000</u>
A01202	House Rent Allowance			8,424,000	9,744,000	8,424,000
A01203	Conveyance Allowance			11,553,000	11,827,000	11,553,000
A01206	Local Compensatory Allowance			4,421,000	178,000	4,421,000
A01207	Washing Allowance			561,000	459,000	561,000
A01208	Dress Allowance			1,365,000	79,000	1,365,000
A01209	Special Additional Allowance			150,000	58,000	150,000
A0120G	Field Allowance				1,394,000	
A0120Q	Fixed Daily Allowance			39,615,000	35,318,000	39,615,000
A01210	Risk Allowance				8,245,000	7,991,000
A01211	Hill Allowance			567,000	5,000	567,000
A01217	Medical Allowance			9,353,000	8,906,000	9,353,000
A01229	Special compensation allowance			3,000,000	2,688,000	3,000,000
A01239	Special Allowance			250,000	1,064,000	250,000
A01242	Consolidation Travelling Allowance			100,000		100,000
A01244	Adhoc relief				573,000	822,000
A0124C	Disparity Reduction Allowance			16,551,000	20,010,000	17,145,000
A0124R	Adhoc Relief 2022			1,360,000	17,837,000	12,861,000
A0124X	Adhoc Relief Allowance 2023			20,000,000	47,957,000	47,100,000
A01250	Incentive Allowance			3,908,000	3,256,000	3,908,000
A0125B	Special Balochistan Allowance				1,843,000	1,078,000
A0125C	Field Allowance (PAS/PSP)				2,650,000	1,649,000
A0125E	Adhoc Relief Allowance-2024				35,920,000	34,941,000
A01260	Ration Allowance			5,071,000	3,167,000	5,071,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			10,929,000	473,000	10,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>865,443</u>	<u>100,000</u>
A01274	Medical charges				565,443	
A01299	Others			100,000	300,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>8,760,000</u>	<u>17,160,000</u>	<u>9,260,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)					
A032	TOTAL COMMUNICATIONS			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A03301	Gas			250,000	250,000	250,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,800,000</u>	<u>13,300,000</u>	<u>7,300,000</u>
A03805	Travelling Allowance			800,000	1,300,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	12,000,000	6,500,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>2,390,000</u>	<u>490,000</u>
A03901	Stationery			300,000	600,000	300,000
A03902	Printing & Publication			10,000	10,000	10,000
A03953	Investigation Cost				400,000	
A03963	Feeding Diet Food Charges			80,000	80,000	80,000
A03970	Others			100,000	1,300,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>10,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>4,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	4,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032102	PROVINCIAL POLICE			
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)			
A132	TOTAL FURNITURE AND FIXTURE			50,000
A13201	Furniture & Fixture			50,000
A133	TOTAL BUILDINGS AND STRUCTURE			5,500,000
A13301	Office Buildings			5,500,000
SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				336,636,000
				403,828,443
				423,614,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>606,668,000</u>	<u>548,632,809</u>	<u>684,851,000</u>
A011	TOTAL PAY		703	704	<u>290,976,000</u>	<u>243,170,000</u>	<u>290,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>17,791,000</u>	<u>18,055,000</u>	<u>17,793,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>17,732,000</u>	<u>18,055,000</u>	<u>17,732,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	5	5			
A01102	Personal pay				59,000		61,000
A011-2	TOTAL PAY OF OTHER STAFF		680	680	<u>273,185,000</u>	<u>225,115,000</u>	<u>273,187,000</u>
A01151	Total Basic Pay of Other Staff		680	680	<u>273,092,000</u>	<u>225,071,000</u>	<u>273,092,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	44	44			
A165	Assistant Sub Inspector	(BPS-11)	57	57			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	310	310			
C122	Constable	(BPS-07)	216	216			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	44	44			
N003	Naib Qasid	(BPS-01)	4	4			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)					
A01152	Personal pay			93,000	44,000	95,000
A012	TOTAL ALLOWANCES			<u>315,692,000</u>	<u>305,462,809</u>	<u>393,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>315,492,000</u>	<u>303,272,000</u>	<u>393,671,000</u>
A01202	House Rent Allowance			16,000,000	12,196,000	16,000,000
A01203	Conveyance Allowance			17,000,000	15,005,000	17,000,000
A01206	Local Compensatory Allowance			6,000,000	205,000	6,000,000
A01207	Washing Allowance			850,000	663,000	850,000
A01208	Dress Allowance			450,000	281,000	450,000
A01209	Special Additional Allowance			400,000	8,000	400,000
A0120Q	Fixed Daily Allowance			55,000,000	44,881,000	55,000,000
A01210	Risk Allowance				12,724,000	12,638,000
A01211	Hill Allowance			3,000,000	1,371,000	3,000,000
A01216	Qualification allowance			300,000	100,000	300,000
A01217	Medical Allowance			11,228,000	10,893,000	11,228,000
A01225	Instruction allowance				1,000	1,000
A01229	Special compensation allowance			6,000,000	4,175,000	6,000,000
A01239	Special Allowance			2,000,000	381,000	2,000,000
A01242	Consolidation Travelling Allowance			2,500,000	345,000	2,500,000
A01244	Adhoc relief				633,000	912,000
A0124C	Disparity Reduction Allowance			30,300,000	26,002,000	30,300,000
A0124R	Adhoc Relief 2022			28,000,000	22,480,000	28,000,000
A0124X	Adhoc Relief Allowance 2023			105,000,000	79,955,000	107,100,000
A01250	Incentive Allowance			5,900,000	4,570,000	5,900,000
A0125B	Special Balochistan Allowance				922,000	1,060,000
A0125C	Field Allowance (PAS/PSP)				1,382,000	1,622,000
A0125E	Adhoc Relief Allowance-2024				59,736,000	59,846,000
A01260	Ration Allowance			5,500,000	4,234,000	5,500,000
A01270	Other			20,064,000	129,000	20,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,190,809</u>	<u>200,000</u>
A01274	Medical charges				1,990,809	
A01299	Others			200,000	200,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)					
A03	TOTAL OPERATING EXPENSES			<u>12,030,000</u>	<u>13,050,000</u>	<u>12,030,000</u>
A032	TOTAL COMMUNICATIONS			<u>810,000</u>	<u>810,000</u>	<u>810,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			800,000	800,000	800,000
A033	TOTAL UTILITIES			<u>1,665,000</u>	<u>1,665,000</u>	<u>1,665,000</u>
A03301	Gas			400,000	400,000	400,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			1,200,000	1,200,000	1,200,000
A03304	Hot and cold weather charges			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,000,000</u>	<u>9,120,000</u>	<u>9,000,000</u>
A03805	Travelling Allowance			500,000	620,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	8,500,000	8,500,000
A039	TOTAL GENERAL			<u>555,000</u>	<u>1,455,000</u>	<u>555,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			15,000	15,000	15,000
A03953	Investigation Cost				900,000	
A03963	Feeding Diet Food Charges			40,000	40,000	40,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>3,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				2,000,000	
SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				619,848,000	564,832,809	698,831,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>520,555,000</u>	<u>519,650,602</u>	<u>592,231,000</u>
A011	TOTAL PAY		703	704	<u>250,650,000</u>	<u>221,322,000</u>	<u>250,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>9,394,000</u>	<u>9,098,000</u>	<u>9,398,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>9,231,000</u>	<u>9,098,000</u>	<u>9,231,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				163,000		167,000
A011-2	TOTAL PAY OF OTHER STAFF		690	690	<u>241,256,000</u>	<u>212,224,000</u>	<u>241,256,000</u>
A01151	Total Basic Pay of Other Staff		690	690	<u>241,256,000</u>	<u>212,217,000</u>	<u>241,256,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	30	30			
A165	Assistant Sub Inspector	(BPS-11)	38	38			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	177	177			
C122	Constable	(BPS-07)	370	370			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	69	69			
S193	Sweeper	(BPS-01)	1	1			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)					
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>269,905,000</u>	<u>298,328,602</u>	<u>341,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>269,805,000</u>	<u>296,229,000</u>	<u>341,477,000</u>
A01202	House Rent Allowance			14,000,000	13,165,000	14,000,000
A01203	Conveyance Allowance			17,000,000	15,989,000	17,000,000
A01206	Local Compensatory Allowance			5,100,000	55,000	5,100,000
A01207	Washing Allowance			811,000	756,000	811,000
A01208	Dress Allowance			188,000	151,000	188,000
A0120Q	Fixed Daily Allowance			50,300,000	47,995,000	50,300,000
A01210	Risk Allowance				13,221,000	13,094,000
A01211	Hill Allowance			138,000		138,000
A01217	Medical Allowance			12,400,000	11,865,000	12,400,000
A01229	Special compensation allowance			4,691,000	4,853,000	4,797,000
A0122N	Special Conveyance Allowance to Disbalded Employee			144,000	96,000	144,000
A01238	Charge allowance			300,000		300,000
A01239	Special Allowance			1,002,000	496,000	1,002,000
A01242	Consolidation Travelling Allowance			265,000	109,000	265,000
A01244	Adhoc relief				826,000	1,184,000
A0124C	Disparity Reduction Allowance			36,000,000	26,106,000	36,000,000
A0124R	Adhoc Relief 2022			22,000,000	20,253,000	22,000,000
A0124X	Adhoc Relief Allowance 2023			78,000,000	73,046,000	79,560,000
A01250	Incentive Allowance			5,310,000	5,066,000	5,310,000
A0125B	Special Balochistan Allowance				778,000	
A0125C	Field Allowance (PAS/PSP)				1,689,000	1,279,000
A0125E	Adhoc Relief Allowance-2024				54,762,000	54,449,000
A01260	Ration Allowance			5,300,000	4,843,000	5,300,000
A01270	Other			16,856,000	109,000	16,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>2,099,602</u>	<u>100,000</u>
A01274	Medical charges				1,988,964	
A01299	Others			100,000	110,638	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)					
A03	TOTAL OPERATING EXPENSES			<u>12,555,000</u>	<u>17,755,000</u>	<u>13,655,000</u>
A032	TOTAL COMMUNICATIONS			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A033	TOTAL UTILITIES			<u>1,110,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,800,000</u>	<u>13,300,000</u>	<u>10,900,000</u>
A03805	Travelling Allowance			800,000	800,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	12,500,000	10,000,000
A039	TOTAL GENERAL			<u>1,030,000</u>	<u>2,730,000</u>	<u>1,030,000</u>
A03901	Stationery			500,000	700,000	500,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				1,500,000	
A03963	Feeding Diet Food Charges			400,000	400,000	400,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>5,350,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,900,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,900,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>400,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)					
A13101	Machinery & Equipment			100,000	400,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13301	Office Buildings				3,000,000	
SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				534,760,000	542,755,602	607,836,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,233,544,240</u>	<u>777,884,873</u>	<u>2,996,805,000</u>
A011	TOTAL PAY		596	606	<u>6,828,300,240</u>	<u>244,006,000</u>	<u>2,408,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		145	137	<u>2,408,889,120</u>	<u>122,181,000</u>	<u>1,205,074,000</u>
A01101	Total Basic Pay Of Officer		145	137	<u>2,404,842,120</u>	<u>120,247,000</u>	<u>1,200,000,000</u>
I002	IG Police	(BPS-22)	1	1			
A228	Additional Inspector General of Police	(BPS-21)	2	2			
D053	Deputy Inspector General Police	(BPS-20)	2	2			
A128	Assistant Inspector General Police	(BPS-19)	9	9			
D153	Deputy Director	(BPS-18)	1	1			
S179	Superintendent of Police	(BPS-18)	5	6			
S199	System Analyst	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	3	4			
A195	Audit Officer (Asstt Director Finance)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
D332	DSP (DTL Reserve CPO)	(BPS-17)	34	16			
O005	Office Superintendent	(BPS-17)		2			
P066	Private Secretary	(BPS-17)	1	1			
P098	Public Relation Officer	(BPS-17)		1			
P260	Psychologist	(BPS-17)	1	1			
R022	Registrar (Asstt Director Admn)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	16	16			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
A055	Assistant	(BPS-16)	40	43			
A422	Assistant Private Secretary	(BPS-16)	9	9			
A439	Assistant Database Administrator	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	2	2			
D011	Data Base Administrator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	6	6			
L044	Librarian	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)		2			
S371	System Network Engineer	(BPS-16)	1	1			
S372	Software Developer	(BPS-16)	1	1			
A01102	Personal pay				437,000	1,577,000	1,390,000
A01103	Special pay				155,000	320,000	159,000
A01105	Qualification Pay				86,000	37,000	88,000
A01106	Total Pay of contract staff				<u>3,369,000</u>		<u>3,437,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>451</u>	<u>469</u>	<u>4,419,411,120</u>	<u>121,825,000</u>	<u>1,203,674,000</u>
A01151	Total Basic Pay of Other Staff		<u>451</u>	<u>469</u>	<u>3,415,810,120</u>	<u>121,824,000</u>	<u>1,200,000,000</u>
A196	Auditor	(BPS-16)		2			
A196	Auditor	(BPS-14)	2				
A440	Assistant system network engineer	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	16	24			
S147	Stenographer	(BPS-14)	4	4			
S168	Sub Inspector	(BPS-14)	11	11			
D013	Data Entry Operator	(BPS-12)	18	18			
A165	Assistant Sub Inspector	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	68	72			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
H012	Head Constable	(BPS-09)	79	79			
P026	Photographer	(BPS-08)	1	1			
C122	Constable	(BPS-07)	122	122			
D327	Data Entry Clerk	(BPS-07)	34	34			
B036	Book Binder	(BPS-02)	1	1			
D003	Daftari	(BPS-02)	2	2			
C079	Class IV Servants	(BPS-01)	46	46			
C127	Cook	(BPS-01)		3			
N003	Naib Qasid	(BPS-01)	31	34			
P109	Peon	(BPS-01)	1	1			
S193	Sweeper	(Contract)	6	6			
A01153	Special pay				1,000	1,000	2,000
A01156	Total Pay of contract staff				<u>3,600,000</u>		<u>3,672,000</u>
A01170	Others				1,000,000,000		
A012	TOTAL ALLOWANCES				<u>405,244,000</u>	<u>533,878,873</u>	<u>588,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>284,844,000</u>	<u>389,260,000</u>	<u>467,652,000</u>
A01201	Senior post Allowance				103,000	117,000	103,000
A01202	House Rent Allowance				24,957,000	16,851,000	24,957,000
A01203	Conveyance Allowance				20,061,000	14,059,000	20,061,000
A01206	Local Compensatory Allowance				3,969,000	2,479,000	3,969,000
A01207	Washing Allowance				486,000	350,000	486,000
A01208	Dress Allowance				1,174,000	1,021,000	1,174,000
A01209	Special Additional Allowance				48,000	30,000	48,000
A0120Q	Fixed Daily Allowance				69,688,000	49,160,000	69,688,000
A01210	Risk Allowance					8,317,000	7,825,000
A01211	Hill Allowance				1,293,000	821,000	1,293,000
A01216	Qualification allowance				111,000	157,000	133,000
A01217	Medical Allowance				13,977,000	10,158,000	13,977,000
A01224	Entertainment allowance				73,000	122,000	73,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7037	DIRECTION (OLD DDO QA4065)					
A01226	Computer allowance			236,000	151,000	236,000
A01229	Special compensation allowance			245,000	93,000	245,000
A0122N	Special Conveyance Allowance to Disbalded Employee			102,000	96,000	102,000
A01239	Special Allowance			2,546,000	10,147,000	6,371,000
A0123K	Superior Executive Allowance			6,750,000	4,750,000	6,750,000
A01240	Utility Allowance for Gas			8,000		8,000
A01241	Utility Allowance for Electricity			40,000	4,000	40,000
A01242	Consolidation Travelling Allowance				229,000	272,000
A01244	Adhoc relief				592,000	847,000
A0124C	Disparity Reduction Allowance			36,334,000	24,035,000	36,334,000
A0124R	Adhoc Relief 2022			31,785,000	21,682,000	31,785,000
A0124X	Adhoc Relief Allowance 2023			53,931,000	73,627,000	74,073,000
A01250	Incentive Allowance			2,652,000	1,801,000	2,652,000
A01257	RC Allowance				1,000	
A0125B	Special Balochistan Allowance				36,666,000	38,021,000
A0125C	Field Allowance (PAS/PSP)				54,333,000	57,843,000
A0125E	Adhoc Relief Allowance-2024				55,076,000	54,011,000
A01260	Ration Allowance			2,355,000	1,525,000	2,355,000
A01264	Technical Allowance			8,000		8,000
A01265	Cash Handling Allowance			1,000		1,000
A01269	Basic Science Allowance			7,000	5,000	7,000
A01270	Other			11,904,000	805,000	11,904,000
010	Other Regular Allowances					11,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,400,000</u>	<u>144,618,873</u>	<u>120,405,000</u>
A01274	Medical charges			120,000,000	136,432,873	120,000,000
A01282	Session Allowance					5,000
A01299	Others			400,000	8,186,000	400,000
A03	TOTAL OPERATING EXPENSES			<u>635,031,000</u>	<u>187,506,232</u>	<u>513,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,710,000</u>	<u>13,620,000</u>	<u>10,710,000</u>
A03201	Postage and Telegraph			210,000	410,000	210,000
A03202	Telephone and trunk call			10,000,000	8,000,000	10,000,000
A03203	Telex teleprinter and fax			500,000	500,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7037	DIRECTION (OLD DDO QA4065)					
A03204	Electronic Communication				4,710,000	
A033	TOTAL UTILITIES			<u>30,221,000</u>	<u>39,221,000</u>	<u>30,221,000</u>
A03301	Gas			10,000,000	10,000,000	10,000,000
A03302	Water			71,000	71,000	71,000
A03303	Electricity			20,000,000	29,000,000	20,000,000
A03304	Hot and cold weather charges			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>97,000,000</u>	<u>26,682,060</u>	<u>95,000,000</u>
A03801	Training - domestic			32,000,000		30,000,000
001	Capacity Training program			20,000,000		30,000,000
002	Traning of Police by Pak Army			12,000,000		
A03805	Travelling Allowance			15,000,000	15,600,000	15,000,000
002	T.A. to Government Servants			15,000,000		15,000,000
A03807	P.O.L Charges A.planes			50,000,000	6,700,000	50,000,000
	H.coptors S.Cars M/Cycle					
A03815	Monetization of Air Ticket				4,382,060	
A039	TOTAL GENERAL			<u>497,100,000</u>	<u>107,983,172</u>	<u>377,100,000</u>
A03901	Stationery			15,000,000	6,600,000	15,000,000
A03902	Printing & Publication			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals & Books			100,000	1,400,000	100,000
A03914	Secret service expenditure				60,000,000	
A03917	Law charges			1,000,000	950,000	1,000,000
A03953	Investigation Cost			80,000,000	400,000	80,000,000
A03963	Feeding Diet Food Charges			30,000,000	21,780,000	30,000,000
A03970	Others			370,000,000	15,853,172	250,000,000
032	Misc. Charges			120,000,000		250,000,000
143	Electronic Media			250,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>700,000,000</u>	<u>590,200,000</u>	<u>700,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7037	DIRECTION (OLD DDO QA4065)					
A052	TOTAL GRANTS-DOMESTIC			<u>700,000,000</u>	<u>590,200,000</u>	<u>700,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			700,000,000	590,200,000	700,000,000
001	Financial Assistance			200,000,000		150,000,000
002	Grant of Death Compensation			450,000,000		530,000,000
003	Educational Expenses for Shaheed Children			50,000,000		20,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,800,000,000</u>	<u>2,458,646,770</u>	<u>1,687,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>700,000,000</u>	<u>1,164,000,000</u>	<u>570,000,000</u>
A09501	Transport			700,000,000	1,164,000,000	570,000,000
001	Purchase of Transport			570,000,000		570,000,000
271	Purchase of Transport for DIGP Rakhshan Range			130,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000,000</u>	<u>254,646,770</u>	<u>70,000,000</u>
A09601	Plant and Machinery			125,000,000	254,646,770	70,000,000
002	Plant and Machinery			125,000,000		70,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>55,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A09701	Furniture and Fixtures			55,000,000	55,000,000	50,000,000
001	Purchase of Furniture & Fixture			30,000,000		15,000,000
022	Bads and Boxes			25,000,000		35,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>920,000,000</u>	<u>985,000,000</u>	<u>997,000,000</u>
A09899	Others			920,000,000	985,000,000	997,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7037	DIRECTION (OLD DDO QA4065)					
003	Purchase of Anti Riot Equipment			55,000,000		66,000,000
006	Purchase of Arms and Ammunition			260,000,000		400,000,000
027	Purchase of Other Assets			300,000,000		200,000,000
029	Purchase of Uniform & Protective Clothing			210,000,000		291,000,000
038	Purchase of Spare Parts & Wireless Equipments			95,000,000		40,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000,000</u>	<u>71,350,000</u>	<u>162,000,000</u>
A130	TOTAL TRANSPORT			<u>10,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A13001	Transport			10,000,000	2,000,000	10,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000,000</u>	<u>4,800,000</u>	<u>10,000,000</u>
A13101	Machinery & Equipment			10,000,000	4,800,000	10,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000,000</u>	<u>1,900,000</u>	<u>2,000,000</u>
A13201	Furniture & Fixture			2,000,000	1,900,000	2,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>140,000,000</u>	<u>62,650,000</u>	<u>140,000,000</u>
A13301	Office Buildings			140,000,000	62,650,000	140,000,000
DIRECTION (OLD DDO QA4065)				10,530,575,240	4,085,587,875	6,058,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>285,040,000</u>	<u>259,077,041</u>	<u>337,739,000</u>
A011	TOTAL PAY		256	307	<u>127,880,000</u>	<u>110,459,000</u>	<u>127,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>29,191,000</u>	<u>24,265,000</u>	<u>29,216,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>29,169,000</u>	<u>24,228,000</u>	<u>29,169,000</u>
C091	Commandant	(BPS-20)	1	1			
D033	Deputy Commandant	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	8	8			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
D016	Data Processor	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	10	10			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01103	Special pay				20,000	6,000	21,000
A01105	Qualification Pay				2,000	31,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		225	276	<u>98,689,000</u>	<u>86,194,000</u>	<u>98,691,000</u>
A01151	Total Basic Pay of Other Staff		225	276	<u>98,659,000</u>	<u>86,178,000</u>	<u>98,659,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	38	38			
S547	Sub Engineer (Civil)	(BPS-14)		1			
D013	Data Entry Operator	(BPS-12)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)						
A165	Assistant Sub Inspector	(BPS-11)	52	52			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	37	37			
C122	Constable	(BPS-07)	55	55			
J042	JV Teacher	(BPS-07)	5	5			
B010	Barbar	(BPS-01)		4			
C012	Carpenter	(BPS-01)		2			
C127	Cook	(BPS-01)		5			
C363	Cobbler (Mochi)	(BPS-01)		2			
E007	Electrician	(BPS-01)		3			
G046	Gardner	(BPS-01)		8			
M031	Mason	(BPS-01)		2			
N003	Naib Qasid	(BPS-01)	27	27			
P004	Painter	(BPS-01)		2			
P040	Plumber	(BPS-01)		2			
S193	Sweeper	(BPS-01)		15			
W005	Washerman	(BPS-01)		5			
A01152	Personal pay				16,000	16,000	17,000
A01156	Total Pay of contract staff				<u>14,000</u>		<u>15,000</u>
A012	TOTAL ALLOWANCES				<u>157,160,000</u>	<u>148,618,041</u>	<u>209,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>157,040,000</u>	<u>147,851,000</u>	<u>209,712,000</u>
A01201	Senior post Allowance				150,000	4,000	150,000
A01202	House Rent Allowance				8,000,000	6,362,000	8,000,000
A01203	Conveyance Allowance				12,000,000	6,125,000	12,000,000
A01206	Local Compensatory Allowance				3,000,000	1,305,000	3,000,000
A01207	Washing Allowance				300,000	229,000	300,000
A01208	Dress Allowance				600,000	354,000	600,000
A0120Q	Fixed Daily Allowance				32,500,000	20,488,000	32,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
A01210	Risk Allowance				5,119,000	5,118,000
A01211	Hill Allowance			1,500,000	470,000	1,500,000
A01216	Qualification allowance			150,000	4,000	150,000
A01217	Medical Allowance			7,000,000	4,177,000	7,000,000
A01224	Entertainment allowance			150,000	60,000	150,000
A01226	Computer allowance			50,000	15,000	50,000
A01228	Orderly allowance			50,000		50,000
A01229	Special compensation allowance			50,000	27,000	50,000
A0122N	Special Conveyance Allowance to Disbalded Employee			20,000		20,000
A01239	Special Allowance			15,000,000	7,795,000	15,000,000
A01242	Consolidation Travelling Allowance			7,000,000	63,000	7,000,000
A01244	Adhoc relief				296,000	424,000
A0124C	Disparity Reduction Allowance			15,000,000	10,751,000	15,000,000
A0124R	Adhoc Relief 2022			15,000,000	10,157,000	15,000,000
A0124X	Adhoc Relief Allowance 2023			25,000,000	35,912,000	36,680,000
A01250	Incentive Allowance			3,000,000	1,209,000	3,000,000
A0125B	Special Balochistan Allowance				3,515,000	3,448,000
A0125C	Field Allowance (PAS/PSP)				5,272,000	5,276,000
A0125E	Adhoc Relief Allowance-2024				26,740,000	26,726,000
A01260	Ration Allowance			2,000,000	1,379,000	2,000,000
A01265	Cash Handling Allowance			20,000		20,000
A01270	Other			9,500,000	23,000	9,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>767,041</u>	<u>120,000</u>
A01274	Medical charges				647,041	
A01299	Others			120,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>59,432,000</u>	<u>72,125,680</u>	<u>59,432,000</u>
A032	TOTAL COMMUNICATIONS			<u>522,000</u>	<u>522,000</u>	<u>522,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			500,000	500,000	500,000
A03203	Telex teleprinter and fax			2,000	2,000	2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
A033	TOTAL UTILITIES			<u>45,800,000</u>	<u>48,800,000</u>	<u>45,800,000</u>
A03301	Gas			20,000,000	22,000,000	20,000,000
A03303	Electricity			25,000,000	26,000,000	25,000,000
A03304	Hot and cold weather charges			800,000	800,000	800,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,800,000</u>	<u>19,393,680</u>	<u>10,800,000</u>
A03805	Travelling Allowance			800,000	1,800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	17,000,000	10,000,000
A03815	Monetization of Air Ticket				593,680	
A039	TOTAL GENERAL			<u>2,310,000</u>	<u>3,410,000</u>	<u>2,310,000</u>
A03901	Stationery			1,500,000	1,800,000	1,500,000
A03902	Printing & Publication			100,000	100,000	100,000
A03963	Feeding Diet Food Charges			210,000	210,000	210,000
A03970	Others			500,000	1,300,000	500,000
032	Misc. Charges			500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,500,000</u>	<u>16,000,000</u>	<u>5,500,000</u>
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>4,500,000</u>	<u>2,500,000</u>
A13001	Transport			2,500,000	4,500,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13101	Machinery & Equipment			1,000,000	1,500,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13201	Furniture & Fixture			2,000,000	2,000,000	2,000,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>8,000,000</u>	
A13301	Office Buildings				8,000,000	
POLICE TRAINING INSTITUTION (OLD DDO QA4070)				349,972,000	347,202,721	402,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>284,113,000</u>	<u>231,225,572</u>	<u>324,412,000</u>
A011	TOTAL PAY		331	331	<u>156,522,000</u>	<u>96,823,000</u>	<u>156,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,751,000</u>	<u>4,543,000</u>	<u>6,954,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,751,000</u>	<u>4,543,000</u>	<u>6,954,000</u>
C091	Commandant	(BPS-18)	1	1			
D033	Deputy Commandant	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		323	323	<u>149,771,000</u>	<u>92,280,000</u>	<u>149,779,000</u>
A01151	Total Basic Pay of Other Staff		<u>323</u>	<u>323</u>	<u>149,771,000</u>	<u>92,266,000</u>	<u>149,771,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	12	12			
A165	Assistant Sub Inspector	(BPS-11)	9	9			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	58	58			
C122	Constable	(BPS-07)	232	232			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay					14,000	8,000
A012	TOTAL ALLOWANCES				<u>127,591,000</u>	<u>134,402,572</u>	<u>167,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>127,391,000</u>	<u>133,621,000</u>	<u>167,479,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
A01202	House Rent Allowance			10,000,000	8,733,000	10,000,000
A01203	Conveyance Allowance			10,000,000	7,052,000	10,000,000
A01206	Local Compensatory Allowance			2,000,000	1,594,000	2,000,000
A01207	Washing Allowance			460,000	341,000	460,000
A01208	Dress Allowance			150,000	88,000	150,000
A01209	Special Additional Allowance			50,000	28,000	50,000
A0120Q	Fixed Daily Allowance			29,000,000	21,423,000	29,000,000
A01210	Risk Allowance				6,162,000	6,248,000
A01211	Hill Allowance			1,000,000	687,000	1,000,000
A01217	Medical Allowance			6,080,000	5,292,000	6,080,000
A01229	Special compensation allowance				10,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employee			48,000	48,000	48,000
A01239	Special Allowance			300,000	220,000	300,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A01244	Adhoc relief				291,000	416,000
A0124C	Disparity Reduction Allowance			3,600,000	12,084,000	12,187,000
A0124R	Adhoc Relief 2022			14,000,000	9,233,000	14,000,000
A0124X	Adhoc Relief Allowance 2023			36,882,000	31,650,000	37,620,000
A01250	Incentive Allowance			3,300,000	2,618,000	3,300,000
A0125E	Adhoc Relief Allowance-2024				23,699,000	24,097,000
A01260	Ration Allowance			2,800,000	2,236,000	2,800,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			7,700,000	132,000	7,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>781,572</u>	<u>200,000</u>
A01274	Medical charges				581,572	
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>2,450,000</u>	<u>3,350,000</u>	<u>2,950,000</u>
A032	TOTAL COMMUNICATIONS			<u>400,000</u>	<u>150,000</u>	<u>400,000</u>
A03202	Telephone and trunk call			400,000	150,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03304	Hot and cold weather charges			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>2,850,000</u>	<u>2,200,000</u>
A03805	Travelling Allowance			200,000	350,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,500,000	2,000,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			200,000	200,000	200,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>535,000</u>	<u>1,035,000</u>	<u>835,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
A13001	Transport			500,000	500,000	800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery & Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture & Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)				287,098,000	235,610,572	328,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,778,000</u>	<u>21,378,000</u>	<u>26,493,000</u>
A011	TOTAL PAY		25	25	<u>11,000,000</u>	<u>9,594,000</u>	<u>11,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,126,000</u>	<u>3,362,000</u>	<u>4,250,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,126,000</u>	<u>3,362,000</u>	<u>4,250,000</u>
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,874,000</u>	<u>6,232,000</u>	<u>6,874,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>6,874,000</u>	<u>6,232,000</u>	<u>6,874,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	4	4			
C122	Constable	(BPS-07)	7	7			
C079	Class IV Servants	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>10,778,000</u>	<u>11,784,000</u>	<u>15,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,728,000</u>	<u>11,734,000</u>	<u>15,319,000</u>
A01202	House Rent Allowance				840,000	775,000	840,000
A01203	Conveyance Allowance				750,000	632,000	750,000
A01206	Local Compensatory Allowance				150,000	107,000	150,000
A01207	Washing Allowance				30,000	18,000	30,000
A01208	Dress Allowance				60,000	37,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)					
A0120Q	Fixed Daily Allowance			3,223,000	1,971,000	3,223,000
A01210	Risk Allowance				305,000	305,000
A01211	Hill Allowance			65,000	44,000	65,000
A01217	Medical Allowance			450,000	407,000	450,000
A01229	Special compensation allowance				5,000	6,000
A01239	Special Allowance			29,000		29,000
A01242	Consolidation Travelling Allowance			71,000		71,000
A01244	Adhoc relief				25,000	35,000
A0124C	Disparity Reduction Allowance			1,800,000	1,076,000	1,800,000
A0124R	Adhoc Relief 2022			980,000	872,000	980,000
A0124X	Adhoc Relief Allowance 2023			1,000,000	3,058,000	3,083,000
A01250	Incentive Allowance			130,000	93,000	130,000
A0125E	Adhoc Relief Allowance-2024				2,222,000	2,162,000
A01260	Ration Allowance			150,000	82,000	150,000
A01270	Other			1,000,000	5,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01299	Others			50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>813,000</u>	<u>913,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			60,000	60,000	60,000
A033	TOTAL UTILITIES			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			6,000	6,000	6,000
A03303	Electricity			66,000	66,000	66,000
A03304	Hot and cold weather charges			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)						
A03805	Travelling Allowance				100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				500,000	500,000	600,000
A039	TOTAL GENERAL				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery				60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>115,000</u>	<u>115,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A13001	Transport				100,000	100,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery & Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture & Fixture				5,000	5,000	5,000
PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)					22,706,000	22,306,000	27,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,308,381,000</u>	<u>5,156,787,619</u>	<u>6,043,474,000</u>
A011	TOTAL PAY		<u>6759</u>	<u>6880</u>	<u>2,427,046,000</u>	<u>2,151,059,000</u>	<u>2,427,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>144</u>	<u>144</u>	<u>150,426,000</u>	<u>122,661,000</u>	<u>150,732,000</u>
A01101	Total Basic Pay Of Officer		<u>144</u>	<u>144</u>	<u>150,169,000</u>	<u>120,987,000</u>	<u>150,169,000</u>
A228	Additional Inspector General of Police	(BPS-21)	1	1			
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	4	4			
S179	Superintendent of Police	(BPS-18)	10	10			
A085	Assistant Director	(BPS-17)	1	1			
A167	Assistant Superintendent Police	(BPS-17)	5	5			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	28	28			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	76	76			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	8	8			
A01102	Personal pay				59,000	430,000	306,000
A01103	Special pay				124,000	1,033,000	170,000
A01105	Qualification Pay				74,000	200,000	78,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)						
A01106	Total Pay of contract staff					<u>11,000</u>	<u>9,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6615	6736	<u>2,276,620,000</u>	<u>2,028,398,000</u>	<u>2,277,012,000</u>
A01151	Total Basic Pay of Other Staff		<u>6615</u>	<u>6736</u>	<u>2,276,603,000</u>	<u>2,027,729,000</u>	<u>2,276,603,000</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	198	198			
D013	Data Entry Operator	(BPS-12)	2	2			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	378	378			
J014	Junior Clerk	(BPS-11)	7	7			
H012	Head Constable	(BPS-09)	1040	1064			
C122	Constable	(BPS-07)	4750	4840			
D327	Data Entry Clerk	(BPS-07)	51	51			
L064	Lady Constable	(BPS-07)	3	3			
D143	Driver	(BPS-04)		6			
C079	Class IV Servants	(BPS-01)	169	169			
N003	Naib Qasid	(BPS-01)	5	5			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	4			
A01152	Personal pay				14,000	668,000	405,000
A01153	Special pay				3,000	1,000	4,000
A012	TOTAL ALLOWANCES				<u>2,881,335,000</u>	<u>3,005,728,619</u>	<u>3,615,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,880,991,000</u>	<u>2,979,856,000</u>	<u>3,615,386,000</u>
A01201	Senior post Allowance				30,000	52,000	48,000
A01202	House Rent Allowance				214,078,000	186,084,000	214,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
A01203	Conveyance Allowance			175,403,000	154,977,000	175,403,000
A01206	Local Compensatory Allowance			39,199,000	35,716,000	39,199,000
A01207	Washing Allowance			8,171,000	7,680,000	8,171,000
A01208	Dress Allowance			2,218,000	2,336,000	2,218,000
A01209	Special Additional Allowance			276,000	450,000	454,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				4,000	4,000
A0120Q	Fixed Daily Allowance			520,996,000	467,214,000	520,996,000
A01210	Risk Allowance				137,919,000	137,520,000
A01211	Hill Allowance			16,752,000	15,098,000	16,752,000
A01216	Qualification allowance			36,000		36,000
A01217	Medical Allowance			127,361,000	115,284,000	127,361,000
A0121W	Counter Terrorism Allowance				331,000	
A01224	Entertainment allowance			61,000	36,000	61,000
A01226	Computer allowance			32,000	36,000	32,000
A01228	Orderly allowance			140,000	275,000	240,000
A01229	Special compensation allowance			39,000	58,000	61,000
A0122N	Special Conveyance Allowance to Disbaled Employee			285,000	492,000	471,000
A01236	Deputation allowance				139,000	161,000
A01239	Special Allowance			9,139,000	984,000	9,139,000
A01240	Utility Allowance for Gas			28,000		28,000
A01242	Consolidation Travelling Allowance			658,000	2,168,000	1,902,000
A01243	Special Travelling Allowance			132,000		132,000
A01244	Adhoc relief				6,267,000	8,992,000
A0124C	Disparity Reduction Allowance			294,791,000	263,032,000	294,791,000
A0124R	Adhoc Relief 2022			258,689,000	197,042,000	258,689,000
A0124X	Adhoc Relief Allowance 2023			927,314,000	706,339,000	945,861,000
A01250	Incentive Allowance			59,455,000	54,288,000	59,455,000
A0125B	Special Balochistan Allowance				17,348,000	14,189,000
A0125C	Field Allowance (PAS/PSP)				25,972,000	21,669,000
A0125E	Adhoc Relief Allowance-2024				531,732,000	531,565,000
A01260	Ration Allowance			54,124,000	49,269,000	54,124,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			171,582,000	1,234,000	171,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			344,000	25,872,619	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
A01274	Medical charges				23,725,279	
A01293	Diet Charges				754,500	
A01299	Others			344,000	1,392,840	344,000
A03	TOTAL OPERATING EXPENSES			<u>295,634,000</u>	<u>321,094,020</u>	<u>295,634,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,034,000</u>	<u>10,034,000</u>	<u>10,034,000</u>
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and trunk call			10,000,000	10,000,000	10,000,000
A033	TOTAL UTILITIES			<u>48,000,000</u>	<u>50,073,000</u>	<u>48,000,000</u>
A03301	Gas			20,000,000	20,000,000	20,000,000
A03302	Water			300,000	300,000	300,000
A03303	Electricity			24,700,000	26,773,000	24,700,000
A03304	Hot and cold weather charges			3,000,000	3,000,000	3,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000,000</u>	<u>208,107,320</u>	<u>205,000,000</u>
A03805	Travelling Allowance			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000,000	202,000,000	200,000,000
A03815	Monetization of Air Ticket				1,107,320	
A039	TOTAL GENERAL			<u>32,600,000</u>	<u>52,879,700</u>	<u>32,600,000</u>
A03901	Stationery			2,500,000	5,080,000	2,500,000
A03902	Printing & Publication			300,000	1,100,000	300,000
A03917	Law charges			100,000	100,000	100,000
A03953	Investigation Cost			3,000,000	5,000,000	3,000,000
A03963	Feeding Diet Food Charges			6,000,000	20,899,700	6,000,000
A03970	Others			20,700,000	20,700,000	20,700,000
032	Misc. Charges			700,000		700,000
175	Religious Event			20,000,000		20,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000,000</u>	<u>27,000,000</u>	<u>20,000,000</u>
A130	TOTAL TRANSPORT			<u>18,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
A13001	Transport			18,000,000	18,000,000	18,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101	Machinery & Equipment			1,000,000	1,000,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201	Furniture & Fixture			1,000,000	1,000,000	1,000,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>7,000,000</u>	
A13301	Office Buildings				7,000,000	
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				5,624,015,000	5,504,881,639	6,359,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>166,926,000</u>	<u>179,070,299</u>	<u>205,740,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>83,681,000</u>	<u>76,071,000</u>	<u>85,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>33,946,000</u>	<u>29,507,000</u>	<u>34,057,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>33,946,000</u>	<u>29,414,000</u>	<u>33,946,000</u>
S221	Senior Superintendent of Police	(BPS-19)	3	3			
C027	Chemical Examiner	(BPS-18)	1	1			
F095	Forensic Scientists	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	12	12			
J082	Junior Forensic Scientists	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	13	13			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay					87,000	111,000
A01103	Special pay					2,000	
A01105	Qualification Pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>132</u>	<u>132</u>	<u>49,735,000</u>	<u>46,564,000</u>	<u>51,268,000</u>
A01151	Total Basic Pay of Other Staff		<u>132</u>	<u>132</u>	<u>49,735,000</u>	<u>46,518,000</u>	<u>51,228,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	3	3			
S168	Sub Inspector	(BPS-14)	25	25			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	11	11			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)						
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	42	42			
C122	Constable	(BPS-07)	37	37			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay					46,000	40,000
A012	TOTAL ALLOWANCES				<u>83,245,000</u>	<u>102,999,299</u>	<u>120,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>83,085,000</u>	<u>101,632,000</u>	<u>120,255,000</u>
A01201	Senior post Allowance				300,000	5,000	300,000
A01202	House Rent Allowance				5,902,000	5,458,000	5,902,000
A01203	Conveyance Allowance				4,243,000	4,557,000	4,430,000
A01206	Local Compensatory Allowance				997,000	787,000	997,000
A01207	Washing Allowance				144,000	128,000	144,000
A01208	Dress Allowance				366,000	376,000	366,000
A01209	Special Additional Allowance				800,000		800,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				105,000	2,000	105,000
A0120Q	Fixed Daily Allowance				15,808,000	14,654,000	15,808,000
A01210	Risk Allowance					3,678,000	3,554,000
A01211	Hill Allowance				298,000	272,000	298,000
A01216	Qualification allowance				170,000	244,000	240,000
A01217	Medical Allowance				3,629,000	3,173,000	3,629,000
A01224	Entertainment allowance				9,000	6,000	9,000
A01226	Computer allowance				10,000	8,000	10,000
A01229	Special compensation allowance				60,000	37,000	60,000
A01239	Special Allowance				5,000,000	667,000	5,000,000
A01242	Consolidation Travelling Allowance				12,000	319,000	12,000
A01244	Adhoc relief					190,000	272,000
A0124C	Disparity Reduction Allowance				1,500,000	7,690,000	7,578,000
A0124R	Adhoc Relief 2022				7,034,000	6,686,000	7,034,000
A0124X	Adhoc Relief Allowance 2023				30,340,000	23,828,000	30,947,000
A01250	Incentive Allowance				1,000,000	802,000	1,000,000
A0125B	Special Balochistan Allowance					3,786,000	3,598,000
A0125C	Field Allowance (PAS/PSP)					5,678,000	5,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)					
A0125E	Adhoc Relief Allowance-2024				17,825,000	17,300,000
A01260	Ration Allowance			858,000	769,000	858,000
A01270	Other			4,500,000	7,000	4,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>1,367,299</u>	<u>160,000</u>
A01274	Medical charges				1,207,299	
A01299	Others			160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>26,026,000</u>	<u>29,417,640</u>	<u>26,026,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,020,000</u>	<u>2,020,000</u>	<u>2,020,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			2,000,000	2,000,000	2,000,000
A033	TOTAL UTILITIES			<u>3,066,000</u>	<u>6,466,000</u>	<u>3,066,000</u>
A03301	Gas			2,000,000	5,000,000	2,000,000
A03302	Water			6,000	6,000	6,000
A03303	Electricity			1,000,000	1,400,000	1,000,000
A03304	Hot and cold weather charges			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,500,000</u>	<u>18,991,640</u>	<u>19,500,000</u>
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000,000	17,000,000	18,000,000
A03815	Monetization of Air Ticket				491,640	
A039	TOTAL GENERAL			<u>1,440,000</u>	<u>1,940,000</u>	<u>1,440,000</u>
A03901	Stationery			600,000	600,000	600,000
A03902	Printing & Publication			100,000	100,000	100,000
A03953	Investigation Cost			500,000	1,000,000	500,000
A03963	Feeding Diet Food Charges			40,000	40,000	40,000
A03970	Others			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)						
032	Misc. Charges			200,000			200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,800,000</u>	<u>2,900,000</u>	<u>3,300,000</u>	
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>	
A13001	Transport			2,500,000	2,500,000	3,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	
A13101	Machinery & Equipment			200,000	200,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
A13201	Furniture & Fixture			100,000	100,000	100,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>		
A13301	Office Buildings				100,000		
SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)				195,752,000	211,387,939	235,066,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>625,056,000</u>	<u>693,606,598</u>	<u>753,632,000</u>
A011	TOTAL PAY		<u>786</u>	<u>926</u>	<u>283,259,000</u>	<u>279,485,000</u>	<u>283,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>24</u>	<u>23,545,000</u>	<u>22,086,000</u>	<u>23,547,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>23,478,000</u>	<u>22,065,000</u>	<u>23,478,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	5	5			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	8	10			
A01102	Personal pay				67,000	21,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>764</u>	<u>902</u>	<u>259,714,000</u>	<u>257,399,000</u>	<u>259,714,000</u>
A01151	Total Basic Pay of Other Staff		<u>764</u>	<u>902</u>	<u>259,714,000</u>	<u>257,399,000</u>	<u>259,714,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	48	56			
A165	Assistant Sub Inspector	(BPS-11)	43	53			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	181	201			
C122	Constable	(BPS-07)	484	584			
N003	Naib Qasid	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)					
A012	TOTAL ALLOWANCES			<u>341,797,000</u>	<u>414,121,598</u>	<u>470,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>341,672,000</u>	<u>410,876,000</u>	<u>470,246,000</u>
A01202	House Rent Allowance			22,479,000	22,437,000	22,479,000
A01203	Conveyance Allowance			18,658,000	18,789,000	18,658,000
A01206	Local Compensatory Allowance			9,683,000	4,238,000	9,683,000
A01207	Washing Allowance			889,000	872,000	889,000
A01208	Dress Allowance			216,000	260,000	236,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			82,000	29,000	82,000
A0120Q	Fixed Daily Allowance			56,745,000	57,535,000	56,745,000
A01210	Risk Allowance				40,805,000	37,799,000
A01211	Hill Allowance			1,745,000	1,757,000	1,745,000
A01216	Qualification allowance			36,000		36,000
A01217	Medical Allowance			13,706,000	13,698,000	13,706,000
A0121W	Counter Terrorism Allowance				119,000	
A01224	Entertainment allowance			50,000	3,000	50,000
A01226	Computer allowance			22,000	18,000	22,000
A01229	Special compensation allowance			6,000	5,000	6,000
A01239	Special Allowance			2,358,000	106,000	2,358,000
A01242	Consolidation Travelling Allowance			128,000	215,000	164,000
A01244	Adhoc relief				770,000	1,107,000
A0124C	Disparity Reduction Allowance			36,018,000	32,085,000	36,018,000
A0124R	Adhoc Relief 2022			26,810,000	25,520,000	26,810,000
A0124X	Adhoc Relief Allowance 2023			90,535,000	91,588,000	92,346,000
A01250	Incentive Allowance			6,448,000	6,354,000	6,448,000
A0125B	Special Balochistan Allowance				7,593,000	8,686,000
A0125C	Field Allowance (PAS/PSP)				11,389,000	13,290,000
A0125E	Adhoc Relief Allowance-2024				68,784,000	65,795,000
A01260	Ration Allowance			5,489,000	5,877,000	5,519,000
A01270	Other			49,569,000	30,000	49,569,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>3,245,598</u>	<u>125,000</u>
A01274	Medical charges				2,174,098	
A01293	Diet Charges				946,500	
A01299	Others			125,000	125,000	125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)					
A03	TOTAL OPERATING EXPENSES			<u>26,960,000</u>	<u>28,960,000</u>	<u>29,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>810,000</u>	<u>810,000</u>	<u>810,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			800,000	800,000	800,000
A033	TOTAL UTILITIES			<u>4,550,000</u>	<u>4,550,000</u>	<u>4,600,000</u>
A03301	Gas			3,000,000	3,000,000	3,000,000
A03303	Electricity			1,500,000	1,500,000	1,500,000
A03304	Hot and cold weather charges			50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,950,000</u>	<u>22,950,000</u>	<u>22,950,000</u>
A03805	Travelling Allowance			950,000	950,000	950,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	22,000,000	22,000,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,150,000</u>	<u>9,650,000</u>	<u>4,150,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A13001	Transport			2,000,000	5,000,000	4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032102	PROVINCIAL POLICE			
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			
A132	TOTAL FURNITURE AND FIXTURE			50,000
A13201	Furniture & Fixture			50,000
A133	TOTAL BUILDINGS AND STRUCTURE			4,500,000
A13301	Office Buildings			4,500,000
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				654,166,000
				732,216,598
				786,792,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,131,099,000</u>	<u>3,779,325,402</u>	<u>4,263,764,000</u>
A011	TOTAL PAY		4339	4939	<u>1,596,587,000</u>	<u>1,238,823,000</u>	<u>1,596,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		441	454	<u>338,305,000</u>	<u>129,076,000</u>	<u>338,354,000</u>
A01101	Total Basic Pay Of Officer		<u>441</u>	<u>454</u>	<u>338,257,000</u>	<u>128,984,000</u>	<u>338,257,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D075	Director	(BPS-20)	1	1			
A014	Additional Director	(BPS-19)	5	5			
S221	Senior Superintendent of Police	(BPS-19)	3	3			
D153	Deputy Director	(BPS-18)	10	10			
D521	Deputy Director (Prosecution)	(BPS-18)	1	1			
S179	Superintendent of Police	(BPS-18)	10	10			
A085	Assistant Director	(BPS-17)	51	51			
D064	Deputy Superintendent of Police	(BPS-17)	27	30			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
P260	Psychologist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	8	8			
T013	Technical Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	21	21			
A678	Assistant Technical Officer	(BPS-16)	20	20			
I012	Inspector	(BPS-16)	99	109			
I190	Inspector legal	(BPS-16)	10	10			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)						
P082	Prosecuting Inspector	(BPS-16)	7	7			
S142	Statistical Investigator	(BPS-16)	1	1			
S501	Sergeant	(BPS-16)	150	150			
A01102	Personal pay				45,000	19,000	46,000
A01103	Special pay				3,000	18,000	16,000
A01105	Qualification Pay					13,000	
A01106	Total Pay of contract staff					<u>42,000</u>	<u>35,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>3898</u>	<u>4485</u>	<u>1,258,282,000</u>	<u>1,109,747,000</u>	<u>1,258,290,000</u>
A01151	Total Basic Pay of Other Staff		<u>3898</u>	<u>4485</u>	<u>1,258,282,000</u>	<u>1,109,669,000</u>	<u>1,258,282,000</u>
C356	Corporal	(BPS-14)	1600	1600			
S042	Senior Clerk	(BPS-14)	13	13			
S147	Stenographer	(BPS-14)	4	4			
S168	Sub Inspector	(BPS-14)	165	185			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	128	128			
S184	Supervisor	(BPS-12)	40	40			
A165	Assistant Sub Inspector	(BPS-11)	256	291			
J014	Junior Clerk	(BPS-11)	27	27			
H012	Head Constable	(BPS-09)	211	281			
H030	Helper	(BPS-09)	80	80			
C122	Constable	(BPS-07)	1028	1490			
C079	Class IV Servants	(BPS-01)	326	326			
N003	Naib Qasid	(BPS-01)	19	19			
A01153	Special pay					8,000	8,000
A01156	Total Pay of contract staff					<u>70,000</u>	

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)					
A012	TOTAL ALLOWANCES			<u>1,534,512,000</u>	<u>2,540,502,402</u>	<u>2,667,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,533,012,000</u>	<u>2,525,438,000</u>	<u>2,665,615,000</u>
A01202	House Rent Allowance			120,000,000	109,685,000	120,000,000
A01203	Conveyance Allowance			100,000,000	98,002,000	100,000,000
A01206	Local Compensatory Allowance			25,000,000	21,094,000	25,000,000
A01207	Washing Allowance			8,000,000	3,745,000	8,000,000
A01208	Dress Allowance			7,000,000	2,116,000	7,000,000
A01209	Special Additional Allowance			1,000,000	242,000	1,000,000
A0120Q	Fixed Daily Allowance			300,000,000	334,803,000	315,954,000
A01210	Risk Allowance				75,786,000	70,183,000
A01211	Hill Allowance			10,000,000	7,785,000	10,000,000
A01216	Qualification allowance			500,000	289,000	500,000
A01217	Medical Allowance			80,000,000	64,410,000	80,000,000
A0121W	Counter Terrorism Allowance			400,000,000	825,256,000	776,058,000
A01224	Entertainment allowance			50,000	8,000	50,000
A01226	Computer allowance			2,500,000	963,000	2,500,000
A01229	Special compensation allowance			1,500,000	762,000	1,500,000
A0122N	Special Conveyance Allowance to Disbald Employee			250,000	144,000	250,000
A01238	Charge allowance			1,000	6,000	6,000
A01239	Special Allowance			10,000,000	722,000	10,000,000
A01242	Consolidation Travelling Allowance			211,000	130,000	211,000
A01244	Adhoc relief				3,741,000	5,337,000
A01248	Judicial Allowance					2,000
A0124C	Disparity Reduction Allowance			150,000,000	120,115,000	150,000,000
A0124R	Adhoc Relief 2022			150,000,000	110,486,000	150,000,000
A0124X	Adhoc Relief Allowance 2023				390,006,000	372,715,000
A01250	Incentive Allowance			30,000,000	16,499,000	30,000,000
A0125B	Special Balochistan Allowance				6,695,000	6,026,000
A0125C	Field Allowance (PAS/PSP)				10,042,000	9,220,000
A0125E	Adhoc Relief Allowance-2024				298,020,000	277,103,000
A01260	Ration Allowance			25,000,000	23,036,000	25,000,000
A01270	Other			112,000,000	850,000	112,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>15,064,402</u>	<u>1,505,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)					
A01274	Medical charges				12,489,402	
A01289	Teaching Allowance					5,000
A01293	Diet Charges				75,000	
A01299	Others			1,500,000	2,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES			<u>174,680,000</u>	<u>258,180,000</u>	<u>174,680,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A03201	Postage and Telegraph			500,000	500,000	500,000
A03202	Telephone and trunk call			5,000,000	5,000,000	5,000,000
A033	TOTAL UTILITIES			<u>13,600,000</u>	<u>10,600,000</u>	<u>13,600,000</u>
A03301	Gas			5,000,000	5,000,000	5,000,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			8,000,000	5,000,000	8,000,000
A03304	Hot and cold weather charges			500,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A03402	Rent for office building			12,000,000	12,000,000	12,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,000,000</u>	<u>190,000,000</u>	<u>117,000,000</u>
A03805	Travelling Allowance			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000,000	183,000,000	110,000,000
A039	TOTAL GENERAL			<u>26,580,000</u>	<u>40,080,000</u>	<u>26,580,000</u>
A03901	Stationery			6,000,000	6,000,000	6,000,000
A03902	Printing & Publication			3,000,000	3,000,000	3,000,000
A03905	Newspapers Periodicals & Books			80,000	80,000	80,000
A03953	Investigation Cost			7,500,000	18,000,000	7,500,000
A03963	Feeding Diet Food Charges				3,000,000	
A03970	Others			10,000,000	10,000,000	10,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)					
032	Misc. Charges			10,000,000		10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>10,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>10,000,000,000</u>
A05270	To Others					10,000,000,000
449	Strengthening of CTD (Onetime Grant)					10,000,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,500,000</u>	<u>35,000,000</u>	<u>20,500,000</u>
A130	TOTAL TRANSPORT			<u>15,000,000</u>	<u>22,000,000</u>	<u>15,000,000</u>
A13001	Transport			15,000,000	22,000,000	15,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A13101	Machinery & Equipment			4,000,000	5,000,000	4,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13201	Furniture & Fixture			1,500,000	1,500,000	1,500,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>6,500,000</u>	
A13301	Office Buildings				6,500,000	
SSP/CTD- QUETTA (OLD DDO QA4526)				3,326,279,000	4,072,505,402	14,458,944,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,916,000.</u>	<u>11,411,400.</u>	<u>32,795,000.</u>
A011	TOTAL PAY		19	19	<u>5,855,000.</u>	<u>5,102,000.</u>	<u>5,856,000.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,061,000.</u>	<u>1,245,000.</u>	<u>2,062,000.</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,061,000.</u>	<u>1,244,000.</u>	<u>2,061,000.</u>
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
I012	Inspector	(BPS-16)	3	3			
A01103	Special pay					1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,794,000.</u>	<u>3,857,000.</u>	<u>3,794,000.</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,794,000.</u>	<u>3,857,000.</u>	<u>3,794,000.</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	4	4			
C122	Constable	(BPS-07)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>25,061,000.</u>	<u>6,309,400.</u>	<u>26,939,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,054,000.</u>	<u>5,959,000.</u>	<u>26,932,000.</u>
A01202	House Rent Allowance				511,000	389,000	511,000
A01203	Conveyance Allowance				419,000	329,000	419,000
A01206	Local Compensatory Allowance				90,000	57,000	90,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				41,000	21,000	41,000
A0120Q	Fixed Daily Allowance				2,608,000	1,010,000	2,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)					
A01210	Risk Allowance				164,000	115,000
A01211	Hill Allowance			69,000	22,000	69,000
A01217	Medical Allowance			281,000	193,000	281,000
A01239	Special Allowance				29,000	39,000
A01244	Adhoc relief				11,000	16,000
A0124C	Disparity Reduction Allowance			17,000	502,000	413,000
A0124R	Adhoc Relief 2022			447,000	482,000	447,000
A0124X	Adhoc Relief Allowance 2023			20,000,000	1,475,000	20,400,000
A01250	Incentive Allowance			52,000	50,000	52,000
A0125E	Adhoc Relief Allowance-2024				1,154,000	912,000
A01260	Ration Allowance			46,000	44,000	46,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			464,000	19,000	464,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000</u>	<u>350,400</u>	<u>7,000</u>
A01274	Medical charges				253,400	
A01299	Others			7,000	97,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,584,000</u>	<u>1,092,000</u>
A032	TOTAL COMMUNICATIONS			<u>300,000</u>	<u>437,000</u>	<u>300,000</u>
A03202	Telephone and trunk call			300,000	437,000	300,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>	<u>1,135,000</u>	<u>780,000</u>
A03805	Travelling Allowance			130,000	485,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	650,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport			50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery & Equipment			20,000	20,000	20,000
SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)				32,078,000	13,065,400	33,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>828,226,000</u>	<u>1,055,508,260</u>	<u>1,130,749,000</u>
A011	TOTAL PAY		1288	1288	<u>485,555,000</u>	<u>454,986,000</u>	<u>485,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>27,423,000</u>	<u>19,625,000</u>	<u>27,425,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>27,410,000</u>	<u>19,611,000</u>	<u>27,410,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	9	9			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	17	17			
A01103	Special pay				13,000	14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		1259	1259	<u>458,132,000</u>	<u>435,361,000</u>	<u>458,152,000</u>
A01151	Total Basic Pay of Other Staff		<u>1259</u>	<u>1259</u>	<u>457,907,000</u>	<u>435,125,000</u>	<u>457,907,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	61	61			
A165	Assistant Sub Inspector	(BPS-11)	244	244			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	365	365			
C122	Constable	(BPS-07)	493	493			
C079	Class IV Servants	(BPS-01)	91	91			
A01152	Personal pay				19,000	40,000	34,000
A01153	Special pay				206,000	196,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
A012	TOTAL ALLOWANCES			<u>342,671,000</u>	<u>600,522,260</u>	<u>645,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>342,511,000</u>	<u>592,576,000</u>	<u>645,012,000</u>
A01202	House Rent Allowance			29,000,000	31,043,000	30,938,000
A01203	Conveyance Allowance			29,500,000	31,847,000	31,957,000
A01206	Local Compensatory Allowance			10,000,000	3,431,000	10,000,000
A01207	Washing Allowance			1,505,000	1,435,000	1,505,000
A01208	Dress Allowance			500,000	385,000	500,000
A01209	Special Additional Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			95,440,000	90,179,000	95,440,000
A01210	Risk Allowance				26,361,000	26,486,000
A01211	Hill Allowance			2,500,000	2,070,000	2,500,000
A01217	Medical Allowance			23,620,000	22,186,000	23,620,000
A01229	Special compensation allowance			5,692,000	5,795,000	5,816,000
A0122N	Special Conveyance Allowance to Disbalded Employee				192,000	
A01239	Special Allowance			1,080,000	142,000	1,080,000
A01240	Utility Allowance for Gas				108,000	
A01244	Adhoc relief				1,240,000	1,785,000
A0124C	Disparity Reduction Allowance			50,000,000	52,224,000	52,380,000
A0124R	Adhoc Relief 2022			42,500,000	41,932,000	42,500,000
A0124X	Adhoc Relief Allowance 2023				150,158,000	153,927,000
A01250	Incentive Allowance			10,250,000	9,889,000	10,250,000
A0125E	Adhoc Relief Allowance-2024				112,718,000	113,404,000
A01260	Ration Allowance			9,505,000	9,140,000	9,505,000
A01270	Other			31,405,000	101,000	31,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>7,946,260</u>	<u>160,000</u>
A01274	Medical charges				5,660,260	
A01293	Diet Charges				1,320,000	
A01299	Others			160,000	966,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>20,475,000</u>	<u>24,550,000</u>	<u>21,250,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,230,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			1,200,000	1,200,000	1,200,000
A033	TOTAL UTILITIES			<u>4,960,000</u>	<u>5,160,000</u>	<u>4,960,000</u>
A03301	Gas			2,000,000	2,200,000	2,000,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			2,500,000	2,500,000	2,500,000
A03304	Hot and cold weather charges			450,000	450,000	450,000
A036	TOTAL MOTOR VEHICLES			<u>225,000</u>		
A03603	Registration			225,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,500,000</u>	<u>16,600,000</u>	<u>13,500,000</u>
A03805	Travelling Allowance			3,500,000	7,600,000	3,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,000,000	10,000,000
A039	TOTAL GENERAL			<u>1,560,000</u>	<u>1,560,000</u>	<u>1,560,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			500,000	500,000	500,000
A03970	Others			560,000	560,000	560,000
032	Misc. Charges			560,000		560,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,300,000</u>	<u>5,025,000</u>	<u>3,300,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,225,000</u>	<u>2,000,000</u>
A13001	Transport			1,000,000	1,225,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A13101	Machinery & Equipment			800,000	800,000	800,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**QA7252 SP/ TELECOMMUNICATION QUETTA
(OLD DDO QA4530)**

500,000

500,000

2,500,000

2,500,000

1,155,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>164,922,000</u>	<u>160,285,565</u>	<u>187,469,000</u>
A011	TOTAL PAY		<u>324</u>	<u>324</u>	<u>70,222,000</u>	<u>62,918,000</u>	<u>70,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,181,000</u>	<u>4,028,000</u>	<u>5,335,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,000,000</u>	<u>3,354,000</u>	<u>5,150,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay				181,000		185,000
A01150	Others					674,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>319</u>	<u>319</u>	<u>65,041,000</u>	<u>58,890,000</u>	<u>65,043,000</u>
A01151	Total Basic Pay of Other Staff		<u>319</u>	<u>319</u>	<u>65,000,000</u>	<u>58,889,000</u>	<u>65,000,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	3	3			
F041	Foreman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	52	52			
E007	Electrician	(BPS-08)	10	10			
C122	Constable	(BPS-07)	193	193			
D025	Denters	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)						
F037	Fitter	(BPS-05)	20	20			
G021	Generator Operator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	16	16			
W013	Welder	(BPS-05)	2	2			
P004	Painter	(BPS-04)	1	1			
T036	Tin Smith	(BPS-04)	2	2			
T065	Turner	(BPS-04)	1	1			
U007	Upholster	(BPS-04)	1	1			
C012	Carpenter	(BPS-01)	2	2			
C079	Class IV Servants	(BPS-01)	1	1			
H030	Helper	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				40,000		41,000
A01153	Special pay				1,000	1,000	2,000
A012	TOTAL ALLOWANCES				<u>94,700,000</u>	<u>97,367,565</u>	<u>117,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>94,636,000</u>	<u>91,441,000</u>	<u>117,027,000</u>
A01202	House Rent Allowance				6,500,000	5,819,000	6,500,000
A01203	Conveyance Allowance				5,500,000	4,930,000	5,500,000
A01206	Local Compensatory Allowance				1,300,000	1,121,000	1,300,000
A01207	Washing Allowance				180,000	198,000	184,000
A01208	Dress Allowance				80,000	33,000	80,000
A01209	Special Additional Allowance					41,000	49,000
A0120Q	Fixed Daily Allowance				21,000,000	15,006,000	21,000,000
A01210	Risk Allowance					3,649,000	3,393,000
A01211	Hill Allowance				500,000	493,000	500,000
A01217	Medical Allowance				4,000,000	3,755,000	4,000,000
A01229	Special compensation allowance				16,000		16,000
A01239	Special Allowance				200,000	67,000	200,000
A01244	Adhoc relief					199,000	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)					
A0124C	Disparity Reduction Allowance			11,000,000	8,390,000	11,000,000
A0124R	Adhoc Relief 2022			7,000,000	5,652,000	7,000,000
A0124X	Adhoc Relief Allowance 2023			30,000,000	20,552,000	30,600,000
A01250	Incentive Allowance			1,500,000	1,493,000	1,500,000
A0125B	Special Balochistan Allowance				1,326,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				1,989,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				15,405,000	14,781,000
A01260	Ration Allowance			1,300,000	1,323,000	1,300,000
A01270	Other			4,560,000		4,560,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>5,926,565</u>	<u>64,000</u>
A01274	Medical charges				1,090,565	
A01293	Diet Charges				1,593,000	
A01299	Others			64,000	3,243,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>82,087,000</u>	<u>85,187,000</u>	<u>82,087,000</u>
A032	TOTAL COMMUNICATIONS			<u>312,000</u>	<u>112,000</u>	<u>312,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	100,000	300,000
A03203	Telex teleprinter and fax			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
A03301	Gas			600,000	600,000	600,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot and cold weather charges			25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,350,000</u>	<u>83,650,000</u>	<u>80,350,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000,000	83,300,000	80,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)						
A039	TOTAL GENERAL				500,000	500,000	500,000
A03901	Stationery				400,000	400,000	400,000
A03970	Others				100,000	100,000	100,000
032	Misc. Charges				100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE				38,600,000	65,300,000	38,600,000
A130	TOTAL TRANSPORT				35,000,000	60,000,000	35,000,000
A13001	Transport				35,000,000	60,000,000	35,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				3,500,000	200,000	3,500,000
A13101	Machinery & Equipment				3,500,000	200,000	3,500,000
A132	TOTAL FURNITURE AND FIXTURE				100,000	100,000	100,000
A13201	Furniture & Fixture				100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE					5,000,000	
A13301	Office Buildings					5,000,000	
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)					285,609,000	310,772,565	308,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,059,261,000</u>	<u>899,639,869</u>	<u>1,195,712,000</u>
A011	TOTAL PAY		<u>942</u>	<u>943</u>	<u>429,403,000</u>	<u>376,918,000</u>	<u>431,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>79</u>	<u>67,361,000</u>	<u>66,321,000</u>	<u>69,384,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>79</u>	<u>67,000,000</u>	<u>66,038,000</u>	<u>69,010,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	4	4			
A085	Assistant Director	(BPS-17)		1			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	15	15			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	9	9			
A196	Auditor	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	41	41			
A01102	Personal pay				355,000	250,000	363,000
A01103	Special pay					19,000	2,000
A01105	Qualification Pay				6,000	14,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>865</u>	<u>864</u>	<u>362,042,000</u>	<u>310,597,000</u>	<u>362,103,000</u>
A01151	Total Basic Pay of Other Staff		<u>865</u>	<u>864</u>	<u>362,000,000</u>	<u>310,491,000</u>	<u>362,000,000</u>
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	18	18			
S147	Stenographer	(BPS-14)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)						
S168	Sub Inspector	(BPS-14)	135	135			
A165	Assistant Sub Inspector	(BPS-11)	109	109			
J014	Junior Clerk	(BPS-11)	16	16			
H012	Head Constable	(BPS-09)	261	261			
C122	Constable	(BPS-07)	279	279			
G021	Generator Operator	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	42	42			
A01152	Personal pay				42,000	87,000	87,000
A01153	Special pay					1,000	1,000
A01156	Total Pay of contract staff					<u>18,000</u>	<u>15,000</u>
A012	TOTAL ALLOWANCES				<u>629,858,000</u>	<u>522,721,869</u>	<u>764,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>629,378,000</u>	<u>508,626,000</u>	<u>763,745,000</u>
A01201	Senior post Allowance				30,000	5,000	30,000
A01202	House Rent Allowance				28,000,000	23,966,000	28,000,000
A01203	Conveyance Allowance				30,000,000	24,217,000	30,000,000
A01206	Local Compensatory Allowance				60,000,000	3,352,000	60,000,000
A01207	Washing Allowance				1,500,000	858,000	1,500,000
A01208	Dress Allowance				1,500,000	950,000	1,500,000
A01209	Special Additional Allowance				60,000	100,000	84,000
A0120Q	Fixed Daily Allowance				90,000,000	71,017,000	90,000,000
A01210	Risk Allowance					18,696,000	18,883,000
A01211	Hill Allowance				2,500,000	1,319,000	2,500,000
A01216	Qualification allowance				100,000	9,000	100,000
A01217	Medical Allowance				22,000,000	15,624,000	22,000,000
A01224	Entertainment allowance				60,000	6,000	60,000
A01226	Computer allowance				40,000	18,000	40,000
A01228	Orderly allowance				36,000	66,000	36,000
A01229	Special compensation allowance				2,000,000	2,001,000	2,003,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					300,000	
A01236	Deputation allowance				20,000		20,000
A01239	Special Allowance				45,000,000	27,994,000	45,000,000
A01241	Utility Allowance for Electricity				15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
A01242	Consolidation Travelling Allowance			70,000	196,000	134,000
A01244	Adhoc relief				1,045,000	1,504,000
A0124C	Disparity Reduction Allowance			110,000,000	38,256,000	110,000,000
A0124R	Adhoc Relief 2022			54,916,000	34,269,000	54,916,000
A0124X	Adhoc Relief Allowance 2023			135,000,000	122,511,000	137,700,000
A01250	Incentive Allowance			7,000,000	5,516,000	7,000,000
A0125B	Special Balochistan Allowance				7,477,000	6,985,000
A0125C	Field Allowance (PAS/PSP)				11,482,000	11,342,000
A0125E	Adhoc Relief Allowance-2024				91,608,000	92,862,000
A01260	Ration Allowance			7,500,000	5,662,000	7,500,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			32,030,000	106,000	32,030,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>14,095,869</u>	<u>480,000</u>
A01274	Medical charges				11,441,369	
A01293	Diet Charges				1,030,500	
A01299	Others			480,000	1,624,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>55,615,000</u>	<u>63,164,640</u>	<u>56,615,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,075,000</u>	<u>2,675,000</u>	<u>3,075,000</u>
A03201	Postage and Telegraph			55,000	55,000	55,000
A03202	Telephone and trunk call			3,000,000	2,600,000	3,000,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>7,100,000</u>	<u>7,700,000</u>	<u>7,100,000</u>
A03301	Gas			4,000,000	4,600,000	4,000,000
A03303	Electricity			3,000,000	3,000,000	3,000,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A034	TOTAL OCCUPANCY COSTS			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03402	Rent for office building			140,000	140,000	140,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>43,399,640</u>	<u>41,000,000</u>
A03805	Travelling Allowance			5,000,000	5,500,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000,000	37,000,000	36,000,000
A03815	Monetization of Air Ticket				899,640	
A039	TOTAL GENERAL			<u>5,300,000</u>	<u>9,250,000</u>	<u>5,300,000</u>
A03901	Stationery			1,000,000	1,700,000	1,000,000
A03902	Printing & Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals & Books				250,000	
A03914	Secret service expenditure				4,000,000	
A03963	Feeding Diet Food Charges			400,000	400,000	400,000
A03970	Others			3,800,000	2,800,000	3,800,000
002	others dietary charges			3,000,000		3,000,000
032	Misc. Charges			200,000		200,000
175	Religious Event			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,200,000</u>	<u>10,700,000</u>	<u>4,700,000</u>
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A13001	Transport			2,500,000	6,000,000	4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery & Equipment			500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture & Fixture			200,000	200,000	200,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			
032102	PROVINCIAL POLICE			
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)			
A133	TOTAL BUILDINGS AND STRUCTURE			4,000,000
A13301	Office Buildings			4,000,000
SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)		1,118,076,000		973,504,509
				1,257,027,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,560,021,000</u>	<u>1,414,519,461</u>	<u>1,760,528,000</u>
A011	TOTAL PAY		<u>2093</u>	<u>1493</u>	<u>675,385,000</u>	<u>546,752,000</u>	<u>675,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>20</u>	<u>30,902,000</u>	<u>24,548,000</u>	<u>30,914,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>20</u>	<u>30,395,000</u>	<u>24,534,000</u>	<u>30,395,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	24	14			
A01102	Personal pay				120,000		123,000
A01103	Special pay				324,000		331,000
A01105	Qualification Pay				63,000	14,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2060</u>	<u>1473</u>	<u>644,483,000</u>	<u>522,204,000</u>	<u>644,485,000</u>
A01151	Total Basic Pay of Other Staff		<u>2060</u>	<u>1473</u>	<u>644,467,000</u>	<u>522,200,000</u>	<u>644,467,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	61	41			
D013	Data Entry Operator	(BPS-12)	2	2			
A165	Assistant Sub Inspector	(BPS-11)	79	44			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	204	134			
C122	Constable	(BPS-07)	1679	1217			
D327	Data Entry Clerk	(BPS-07)	1	1			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)						
C079	Class IV Servants	(BPS-01)	24	24			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				10,000		11,000
A01153	Special pay				6,000	4,000	7,000
A012	TOTAL ALLOWANCES				<u>884,636,000</u>	<u>867,767,461</u>	<u>1,085,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>882,636,000</u>	<u>851,002,000</u>	<u>1,084,129,000</u>
A01201	Senior post Allowance					14,000	15,000
A01202	House Rent Allowance				69,051,000	53,507,000	69,051,000
A01203	Conveyance Allowance				55,000,000	44,192,000	55,000,000
A01206	Local Compensatory Allowance				17,000,000	9,813,000	17,000,000
A01207	Washing Allowance				3,050,000	2,147,000	3,050,000
A01208	Dress Allowance				650,000	409,000	650,000
A01209	Special Additional Allowance				61,574,000	51,881,000	61,574,000
A0120Q	Fixed Daily Allowance				155,050,000	131,166,000	155,050,000
A01210	Risk Allowance					38,872,000	41,903,000
A01211	Hill Allowance				6,051,000	4,323,000	6,051,000
A01216	Qualification allowance				120,000	27,000	120,000
A01217	Medical Allowance				42,051,000	33,415,000	42,051,000
A0121W	Counter Terrorism Allowance					89,000	
A01224	Entertainment allowance				30,000	7,000	30,000
A01226	Computer allowance				8,000	14,000	12,000
A01229	Special compensation allowance				220,000	82,000	220,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,700,000	
A01239	Special Allowance				2,251,000	421,000	2,251,000
A01242	Consolidation Travelling Allowance				159,000		159,000
A01244	Adhoc relief					1,915,000	2,718,000
A01249	Utility Allowance to Ministers					118,000	94,000
A0124C	Disparity Reduction Allowance				85,051,000	73,937,000	85,051,000
A0124R	Adhoc Relief 2022				68,551,000	50,119,000	68,551,000
A0124X	Adhoc Relief Allowance 2023				202,561,000	179,125,000	206,613,000
A01250	Incentive Allowance				22,561,000	16,513,000	22,561,000
A0125B	Special Balochistan Allowance					2,813,000	2,632,000
A0125C	Field Allowance (PAS/PSP)					4,220,000	4,027,000
A0125E	Adhoc Relief Allowance-2024					135,529,000	146,048,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)					
A01260	Ration Allowance			18,551,000	14,521,000	18,551,000
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			73,091,000	113,000	73,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>16,765,461</u>	<u>1,000,000</u>
A01274	Medical charges				1,988,461	
A01293	Diet Charges				11,529,000	
A01299	Others			2,000,000	3,248,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>56,985,000</u>	<u>53,636,700</u>	<u>49,985,000</u>
A032	TOTAL COMMUNICATIONS			<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			500,000	500,000	500,000
A03203	Telex teleprinter and fax			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>6,120,000</u>	<u>2,620,000</u>	<u>6,120,000</u>
A03301	Gas			3,000,000	1,500,000	3,000,000
A03303	Electricity			3,000,000	1,000,000	3,000,000
A03304	Hot and cold weather charges			120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,700,000</u>	<u>48,851,700</u>	<u>41,700,000</u>
A03805	Travelling Allowance			3,700,000	3,700,000	3,700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000,000	45,000,000	38,000,000
A03815	Monetization of Air Ticket				151,700	
A039	TOTAL GENERAL			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03901	Stationery			530,000	530,000	530,000
A03902	Printing & Publication			20,000	20,000	20,000
A03963	Feeding Diet Food Charges			500,000	500,000	500,000
A03970	Others			550,000	550,000	550,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)						
032	Misc. Charges			100,000			100,000
175	Religious Event			450,000			450,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,500,000</u>	<u>8,500,000</u>	<u>4,500,000</u>	
A130	TOTAL TRANSPORT			<u>5,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>	
A13001	Transport			5,000,000	8,000,000	4,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A13101	Machinery & Equipment			300,000	300,000	300,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	
A13201	Furniture & Fixture			200,000	200,000	200,000	
SP/ ATF QUETTA (OLD DDO QA4533)					1,622,506,000	1,476,656,161	1,815,013,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,599,000</u>	<u>7,413,840</u>	<u>7,619,000</u>
A011	TOTAL PAY	7	7	<u>3,287,000</u>	<u>3,087,000</u>	<u>3,386,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,054,000</u>	<u>1,058,000</u>	<u>1,086,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,054,000</u>	<u>1,058,000</u>	<u>1,086,000</u>
S187	Superintendent (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,233,000</u>	<u>2,029,000</u>	<u>2,300,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>2,233,000</u>	<u>2,029,000</u>	<u>2,300,000</u>
S042	Senior Clerk (BPS-14)	1	1			
D013	Data Entry Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
C079	Class IV Servants (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>3,312,000</u>	<u>4,326,840</u>	<u>4,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,212,000</u>	<u>3,927,000</u>	<u>4,133,000</u>
A01202	House Rent Allowance			256,000	277,000	271,000
A01203	Conveyance Allowance			245,000	235,000	245,000
A01206	Local Compensatory Allowance			38,000	29,000	38,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A0120Q	Fixed Daily Allowance			795,000	731,000	795,000
A01211	Hill Allowance			17,000	15,000	17,000
A01217	Medical Allowance			135,000	131,000	135,000
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance				13,000	14,000
A01239	Special Allowance			265,000	245,000	265,000
A01244	Adhoc relief				8,000	11,000
A0124C	Disparity Reduction Allowance			211,000	400,000	388,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A0124R	Adhoc Relief 2022			309,000	281,000	309,000
A0124X	Adhoc Relief Allowance 2023			882,000	857,000	900,000
A01250	Incentive Allowance			11,000		11,000
A0125E	Adhoc Relief Allowance-2024				689,000	686,000
A01260	Ration Allowance			7,000		7,000
A01270	Other			23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>399,840</u>	<u>100,000</u>
A01274	Medical charges				299,840	
A01299	Others			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>2,290,000</u>	<u>1,040,000</u>	<u>2,290,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>750,000</u>	<u>2,000,000</u>
A03805	Travelling Allowance			1,000,000	500,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	250,000	1,000,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A03901	Stationery			60,000	60,000	60,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			200,000	200,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery & Equipment			50,000	50,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)			8,969,000	8,533,840	9,989,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>187,593,000</u>	<u>163,368,038</u>	<u>207,557,000</u>
A011	TOTAL PAY		<u>199</u>	<u>199</u>	<u>91,960,000</u>	<u>76,029,000</u>	<u>92,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>14,969,000</u>	<u>8,260,000</u>	<u>15,040,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>13,529,000</u>	<u>8,153,000</u>	<u>13,529,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	2	2			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	3	3			
A01102	Personal pay					107,000	42,000
A01106	Total Pay of contract staff				<u>1,440,000</u>		<u>1,469,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>187</u>	<u>187</u>	<u>76,991,000</u>	<u>67,769,000</u>	<u>77,283,000</u>
A01151	Total Basic Pay of Other Staff		<u>187</u>	<u>187</u>	<u>62,469,000</u>	<u>57,827,000</u>	<u>62,469,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	12	12			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	21	21			
C122	Constable	(BPS-07)	81	81			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)						
C079	Class IV Servants	(BPS-01)	28	28			
N003	Naib Qasid	(BPS-01)	2	2			
H012	Head Constable	(Contract)	11	11			
I012	Inspector	(Contract)	1	1			
S168	Sub Inspector	(Contract)	1	1			
A01153	Special pay				2,000	2,000	3,000
A01156	Total Pay of contract staff				<u>14,520,000</u>	<u>9,940,000</u>	<u>14,811,000</u>
A012	TOTAL ALLOWANCES				<u>95,633,000</u>	<u>87,339,038</u>	<u>115,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>95,373,000</u>	<u>86,505,000</u>	<u>114,974,000</u>
A01202	House Rent Allowance				10,500,000	5,133,000	10,500,000
A01203	Conveyance Allowance				4,800,000	3,900,000	4,800,000
A01206	Local Compensatory Allowance				10,500,000	804,000	10,500,000
A01207	Washing Allowance				175,000	175,000	176,000
A01208	Dress Allowance				100,000	96,000	100,000
A01209	Special Additional Allowance				4,700,000	4,605,000	4,700,000
A0120Q	Fixed Daily Allowance				15,000,000	12,590,000	15,000,000
A01210	Risk Allowance					3,020,000	3,050,000
A01211	Hill Allowance				550,000	362,000	550,000
A01217	Medical Allowance				3,550,000	2,951,000	3,550,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				24,000	17,000	24,000
A01239	Special Allowance				375,000	52,000	375,000
A01242	Consolidation Travelling Allowance				480,000		480,000
A01244	Adhoc relief					176,000	252,000
A0124C	Disparity Reduction Allowance				7,000,000	6,924,000	7,000,000
A0124R	Adhoc Relief 2022				6,200,000	5,698,000	6,200,000
A0124X	Adhoc Relief Allowance 2023				22,000,000	20,029,000	22,440,000
A01250	Incentive Allowance				2,000,000	1,013,000	2,000,000
A0125B	Special Balochistan Allowance					1,221,000	341,000
A0125C	Field Allowance (PAS/PSP)					1,831,000	522,000
A0125E	Adhoc Relief Allowance-2024					14,817,000	14,995,000
A01260	Ration Allowance				1,410,000	979,000	1,410,000
A01265	Cash Handling Allowance				1,000		1,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)					
A01270	Other			6,000,000	104,000	6,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>834,038</u>	<u>260,000</u>
A01274	Medical charges				602,038	
A01289	Teaching Allowance			100,000	72,000	100,000
A01299	Others			160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>38,820,000</u>	<u>51,440,000</u>	<u>35,820,000</u>
A032	TOTAL COMMUNICATIONS			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			500,000	500,000	500,000
A033	TOTAL UTILITIES			<u>12,400,000</u>	<u>12,400,000</u>	<u>12,400,000</u>
A03301	Gas			6,000,000	6,000,000	6,000,000
A03302	Water			200,000	200,000	200,000
A03303	Electricity			6,000,000	6,000,000	6,000,000
A03304	Hot and cold weather charges			200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,700,000</u>	<u>30,700,000</u>	<u>16,700,000</u>
A03801	Training - domestic			5,000,000	14,000,000	5,000,000
001	Capacity Training program			5,000,000		5,000,000
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	16,000,000	11,000,000
A039	TOTAL GENERAL			<u>6,200,000</u>	<u>7,820,000</u>	<u>6,200,000</u>
A03901	Stationery			2,000,000	800,000	2,000,000
A03902	Printing & Publication			100,000	100,000	100,000
A03963	Feeding Diet Food Charges			4,000,000	6,820,000	4,000,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,500,000</u>	<u>12,000,000</u>	<u>9,500,000</u>
A130	TOTAL TRANSPORT			<u>4,000,000</u>	<u>4,000,000</u>	<u>7,000,000</u>
A13001	Transport			4,000,000	4,000,000	7,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101	Machinery & Equipment			1,000,000	1,000,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13201	Furniture & Fixture			1,500,000	1,500,000	1,500,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>5,500,000</u>	
A13301	Office Buildings				5,500,000	
ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)				232,913,000	226,808,038	252,877,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,461,000</u>	<u>16,266,000</u>	<u>33,435,000</u>
A011	TOTAL PAY		39	39	<u>13,691,000</u>	<u>4,011,000</u>	<u>13,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,735,000</u>	<u>2,411,000</u>	<u>5,746,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,735,000</u>	<u>2,398,000</u>	<u>5,735,000</u>
S179	Superintendent of Police	(BPS-18)	2	2			
A085	Assistant Director	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
L038	Legal Advisor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay					13,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,956,000</u>	<u>1,600,000</u>	<u>7,956,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,956,000</u>	<u>1,600,000</u>	<u>7,956,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	5	5			
S168	Sub Inspector	(BPS-14)	3	3			
D013	Data Entry Operator	(BPS-12)	2	2			
A165	Assistant Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
H012	Head Constable	(BPS-09)	8	8			
C079	Class IV Servants	(BPS-01)	1	1			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
A012	TOTAL ALLOWANCES			<u>10,770,000</u>	<u>12,255,000</u>	<u>19,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,706,000</u>	<u>12,255,000</u>	<u>19,669,000</u>
A01202	House Rent Allowance			1,092,000	233,000	1,092,000
A01203	Conveyance Allowance			1,012,000	118,000	1,012,000
A01206	Local Compensatory Allowance			209,000	25,000	209,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			80,000	23,000	80,000
A0120Q	Fixed Daily Allowance			7,200,000	735,000	7,200,000
A01210	Risk Allowance				141,000	93,000
A01211	Hill Allowance			96,000	8,000	96,000
A01217	Medical Allowance			520,000	112,000	520,000
A01226	Computer allowance			15,000		15,000
A01229	Special compensation allowance			4,000	2,000	4,000
A01244	Adhoc relief				9,000	12,000
A0124C	Disparity Reduction Allowance			250,000	314,000	250,000
A0124R	Adhoc Relief 2022				377,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,213,000	1,115,000
A01250	Incentive Allowance			29,000		29,000
A0125B	Special Balochistan Allowance				2,410,000	1,954,000
A0125C	Field Allowance (PAS/PSP)				5,655,000	4,654,000
A0125E	Adhoc Relief Allowance-2024				880,000	798,000
A01260	Ration Allowance			39,000		39,000
A01270	Other			120,000		120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>		<u>64,000</u>
A01299	Others			64,000		64,000
A03	TOTAL OPERATING EXPENSES			<u>6,456,000</u>		<u>6,456,000</u>
A032	TOTAL COMMUNICATIONS			<u>510,000</u>		<u>510,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			500,000		500,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
A033	TOTAL UTILITIES			<u>721,000</u>		<u>721,000</u>
A03301	Gas			200,000		200,000
A03303	Electricity			500,000		500,000
A03304	Hot and cold weather charges			21,000		21,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,500,000</u>		<u>4,500,000</u>
A03805	Travelling Allowance			500,000		500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000		4,000,000
A039	TOTAL GENERAL			<u>725,000</u>		<u>725,000</u>
A03901	Stationery			500,000		500,000
A03902	Printing & Publication			25,000		25,000
A03970	Others			200,000		200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>		<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>		<u>1,800,000</u>
A13001	Transport			1,500,000		1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>		<u>150,000</u>
A13101	Machinery & Equipment			150,000		150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>50,000</u>
A13201	Furniture & Fixture			50,000		50,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)				32,617,000	16,266,000	41,891,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7700	DIGP HIGHWAYS & PATROLLING BALOCHISTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,312,000</u>	<u>12,751,000</u>	<u>22,890,000</u>
A011	TOTAL PAY		4	4	<u>9,012,000</u>	<u>3,459,000</u>	<u>9,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,012,000</u>	<u>2,988,000</u>	<u>5,033,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,000,000</u>	<u>2,901,000</u>	<u>4,000,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				1,000,000	87,000	1,020,000
A01105	Qualification Pay				12,000		13,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>4,000,000</u>	<u>471,000</u>	<u>4,000,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>4,000,000</u>	<u>471,000</u>	<u>4,000,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A012	TOTAL ALLOWANCES				<u>7,300,000</u>	<u>9,292,000</u>	<u>13,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,200,000</u>	<u>9,192,000</u>	<u>13,757,000</u>
A01201	Senior post Allowance				8,000		8,000
A01202	House Rent Allowance				400,000	89,000	400,000
A01203	Conveyance Allowance				100,000	95,000	100,000
A01206	Local Compensatory Allowance				12,000	17,000	17,000
A01208	Dress Allowance				100,000	15,000	100,000
A0120Q	Fixed Daily Allowance				500,000	531,000	531,000
A01210	Risk Allowance					119,000	119,000
A01211	Hill Allowance				100,000	3,000	100,000
A01216	Qualification allowance				15,000	18,000	18,000
A01217	Medical Allowance				100,000	97,000	100,000
A01224	Entertainment allowance				10,000	6,000	10,000
A01228	Orderly allowance				105,000		105,000
A01229	Special compensation allowance				200,000		200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7700	DIGP HIGHWAYS & PATROLLING BALOCHISTAN					
A01239	Special Allowance			1,000,000	378,000	1,000,000
A01244	Adhoc relief				14,000	20,000
A0124C	Disparity Reduction Allowance			500,000	123,000	500,000
A0124R	Adhoc Relief 2022			350,000	317,000	350,000
A0124X	Adhoc Relief Allowance 2023			1,000,000	1,047,000	1,068,000
A0125B	Special Balochistan Allowance				2,228,000	2,196,000
A0125C	Field Allowance (PAS/PSP)				3,342,000	3,360,000
A0125E	Adhoc Relief Allowance-2024				753,000	755,000
A01260	Ration Allowance			200,000		200,000
A01270	Other			2,500,000		2,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01299	Others			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>2,780,000</u>	<u>4,805,000</u>	<u>3,580,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>350,000</u>		<u>150,000</u>
A03301	Gas			100,000		
A03302	Water			50,000		50,000
A03303	Electricity			200,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>4,375,000</u>	<u>3,000,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes			1,500,000	3,500,000	2,500,000
	H.coptors S.Cars M/Cycle					
A03815	Monetization of Air Ticket				375,000	
A039	TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03901	Stationery			100,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7700	DIGP HIGHWAYS & PATROLLING BALOCHISTAN					
A03902	Printing & Publication			10,000	10,000	10,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>1,150,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A13001	Transport			500,000	500,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DIGP HIGHWAYS & PATROLLING BALOCHISTAN				19,742,000	18,206,000	27,620,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>395,458,000</u>	<u>201,812,802</u>	<u>469,367,000</u>
A011	TOTAL PAY		<u>285</u>	<u>285</u>	<u>327,000,000</u>	<u>84,057,000</u>	<u>327,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>27,000,000</u>	<u>12,667,000</u>	<u>27,000,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>27,000,000</u>	<u>12,646,000</u>	<u>27,000,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	2	2			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	13	13			
A01102	Personal pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>300,000,000</u>	<u>71,390,000</u>	<u>300,000,000</u>
A01151	Total Basic Pay of Other Staff		<u>264</u>	<u>264</u>	<u>300,000,000</u>	<u>71,390,000</u>	<u>300,000,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	32	32			
A165	Assistant Sub Inspector	(BPS-11)	39	39			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	31	31			
E007	Electrician	(BPS-08)	1	1			
C122	Constable	(BPS-07)	151	151			
C127	Cook	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>68,458,000</u>	<u>117,755,802</u>	<u>142,367,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,458,000</u>	<u>116,620,000</u>	<u>142,367,000</u>
A01201	Senior post Allowance			3,000		3,000
A01202	House Rent Allowance			10,000,000	6,773,000	10,000,000
A01203	Conveyance Allowance			8,000,000	5,832,000	8,000,000
A01206	Local Compensatory Allowance			9,155,000	1,301,000	9,155,000
A01207	Washing Allowance			2,103,000	244,000	2,103,000
A01208	Dress Allowance			1,200,000	181,000	1,200,000
A01209	Special Additional Allowance			276,000		276,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			105,000		105,000
A0120Q	Fixed Daily Allowance			2,000,000	18,259,000	17,752,000
A01210	Risk Allowance				5,071,000	4,980,000
A01211	Hill Allowance			1,600,000	494,000	1,600,000
A01216	Qualification allowance			36,000		36,000
A01217	Medical Allowance			7,363,000	3,977,000	7,363,000
A01224	Entertainment allowance			61,000		61,000
A01226	Computer allowance			32,000		32,000
A01229	Special compensation allowance			39,000	4,000	39,000
A0122N	Special Conveyance Allowance to Disbaled Employee			285,000		285,000
A01233	Unattractive area allowance					12,000
A01239	Special Allowance				208,000	188,000
A01244	Adhoc relief				227,000	318,000
A0124C	Disparity Reduction Allowance			5,000,000	9,758,000	9,574,000
A0124R	Adhoc Relief 2022			5,000,000	8,000,000	7,413,000
A0124X	Adhoc Relief Allowance 2023			5,000,000	27,437,000	27,414,000
A01250	Incentive Allowance			2,500,000	1,873,000	2,500,000
A0125B	Special Balochistan Allowance				1,644,000	1,078,000
A0125C	Field Allowance (PAS/PSP)				2,792,000	1,915,000
A0125E	Adhoc Relief Allowance-2024				20,698,000	20,265,000
A01260	Ration Allowance			2,500,000	1,656,000	2,500,000
A01270	Other			6,200,000	191,000	6,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,135,802</u>	
A01274	Medical charges				1,135,802	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA					
A03	TOTAL OPERATING EXPENSES			<u>19,650,000</u>	<u>32,350,000</u>	<u>23,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,025,000</u>
A03201	Postage and Telegraph			50,000	50,000	25,000
A03202	Telephone and trunk call			1,000,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>5,500,000</u>	<u>5,100,000</u>	<u>6,500,000</u>
A03301	Gas			2,500,000	4,500,000	4,000,000
A03302	Water			200,000	200,000	200,000
A03303	Electricity			2,500,000	100,000	2,000,000
A03304	Hot and cold weather charges			300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>14,200,000</u>	<u>13,500,000</u>
A03805	Travelling Allowance			1,000,000	1,803,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	12,397,000	12,000,000
A039	TOTAL GENERAL			<u>2,100,000</u>	<u>12,000,000</u>	<u>2,150,000</u>
A03901	Stationery			500,000	500,000	650,000
A03902	Printing & Publication			300,000	300,000	300,000
A03917	Law charges			100,000		
A03953	Investigation Cost			1,000,000	11,000,000	1,000,000
A03963	Feeding Diet Food Charges			100,000	100,000	100,000
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,700,000</u>	<u>4,700,000</u>	<u>3,700,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A13001	Transport			2,000,000	2,000,000	3,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery & Equipment			500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture & Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				2,000,000	
SERIOUS CRIMES INVESTIGATION WING QUETTA				417,808,000	238,862,802	496,242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,866,122,000</u>	<u>1,240,966,498</u>	<u>2,509,853,000</u>
A011	TOTAL PAY		<u>1625</u>	<u>1705</u>	<u>3,223,605,000</u>	<u>505,984,000</u>	<u>1,687,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>2,536,505,000</u>	<u>27,459,000</u>	<u>1,000,286,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>2,536,300,000</u>	<u>27,177,000</u>	<u>1,000,000,000</u>
C091	Commandant	(BPS-21)	1	1			
D033	Deputy Commandant	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	8	8			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	5			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	5	5			
S038	Senior Auditor	(BPS-16)		1			
A01102	Personal pay				120,000	243,000	198,000
A01103	Special pay				25,000		26,000
A01105	Qualification Pay				60,000	39,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1589</u>	<u>1669</u>	<u>687,100,000</u>	<u>478,525,000</u>	<u>687,101,000</u>
A01151	Total Basic Pay of Other Staff		<u>1589</u>	<u>1669</u>	<u>687,100,000</u>	<u>478,469,000</u>	<u>687,100,000</u>
A196	Auditor	(BPS-16)		2			
A196	Auditor	(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	6	6			
S168	Sub Inspector	(BPS-14)	8	8			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391						
A165	Assistant Sub Inspector	(BPS-11)	75	75			
J014	Junior Clerk	(BPS-11)	13	13			
H012	Head Constable	(BPS-09)	122	122			
C122	Constable	(BPS-07)	1257	1337			
D014	Data Operator	(BPS-07)	3	3			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	20	20			
C363	Cobbler (Mochi)	(BPS-01)	1	1			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
O015	Orderly	(BPS-01)	10	10			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	25	25			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01153	Special pay					1,000	1,000
A01170	Others					55,000	
A012	TOTAL ALLOWANCES				<u>642,517,000</u>	<u>734,982,498</u>	<u>822,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>617,397,000</u>	<u>720,187,000</u>	<u>797,346,000</u>
A01201	Senior post Allowance				50,000	15,000	50,000
A01202	House Rent Allowance				45,000,000	46,465,000	46,221,000
A01203	Conveyance Allowance				40,000,000	37,693,000	40,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391					
A01206	Local Compensatory Allowance			12,500,000	8,525,000	12,500,000
A01207	Washing Allowance			2,500,000	1,849,000	2,500,000
A01208	Dress Allowance			800,000	311,000	800,000
A01209	Special Additional Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			120,000,000	114,281,000	120,000,000
A01210	Risk Allowance				31,332,000	31,569,000
A01211	Hill Allowance			4,000,000	3,680,000	4,000,000
A01216	Qualification allowance			140,000	30,000	140,000
A01217	Medical Allowance			30,000,000	28,733,000	30,000,000
A01224	Entertainment allowance			17,000	8,000	17,000
A01226	Computer allowance			22,000	22,000	22,000
A01229	Special compensation allowance			100,000	89,000	100,000
A0122N	Special Conveyance Allowance to Disbaled Employee			500,000	528,000	528,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				300,000	
A01239	Special Allowance			1,900,000	420,000	1,900,000
A01242	Consolidation Travelling Allowance			348,000		348,000
A01244	Adhoc relief				1,589,000	2,278,000
A0124C	Disparity Reduction Allowance			70,000,000	64,560,000	70,000,000
A0124R	Adhoc Relief 2022			50,000,000	47,409,000	50,000,000
A0124X	Adhoc Relief Allowance 2023			170,000,000	166,958,000	173,400,000
A01250	Incentive Allowance			12,500,000	13,267,000	13,191,000
A0125B	Special Balochistan Allowance				5,993,000	5,852,000
A0125C	Field Allowance (PAS/PSP)				8,990,000	8,953,000
A0125E	Adhoc Relief Allowance-2024				125,324,000	125,957,000
A01260	Ration Allowance			15,000,000	11,620,000	15,000,000
A01270	Other			42,000,000	196,000	42,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,120,000</u>	<u>14,795,498</u>	<u>25,120,000</u>
A01274	Medical charges			25,000,000	12,109,761	25,000,000
A01293	Diet Charges				1,344,500	
A01299	Others			120,000	1,341,237	120,000
A03	TOTAL OPERATING EXPENSES			<u>129,160,000</u>	<u>122,314,400</u>	<u>106,660,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,100,000</u>	<u>1,100,000</u>	<u>3,100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391					
A03201	Postage and Telegraph			100,000	100,000	100,000
A03202	Telephone and trunk call			3,000,000	1,000,000	3,000,000
A033	TOTAL UTILITIES			<u>34,060,000</u>	<u>36,060,000</u>	<u>34,060,000</u>
A03301	Gas			15,000,000	19,000,000	15,000,000
A03302	Water			60,000	60,000	60,000
A03303	Electricity			15,500,000	13,500,000	15,500,000
A03304	Hot and cold weather charges			3,500,000	3,500,000	3,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,500,000</u>	<u>50,000,400</u>	<u>48,000,000</u>
A03805	Travelling Allowance			8,000,000	8,000,000	8,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	41,000,000	40,000,000
A03815	Monetization of Air Ticket				500,400	
A03820	Others			500,000	500,000	
A039	TOTAL GENERAL			<u>43,500,000</u>	<u>35,154,000</u>	<u>21,500,000</u>
A03901	Stationery			2,000,000	2,500,000	2,000,000
A03902	Printing & Publication			1,000,000	1,000,000	1,000,000
A03963	Feeding Diet Food Charges			500,000	500,000	500,000
A03970	Others			40,000,000	22,244,106	18,000,000
002	others dietary charges			7,000,000		5,000,000
032	Misc. Charges			30,000,000		10,000,000
175	Religious Event			3,000,000		3,000,000
A03987	Feed for Livestock owned by the Government				8,909,894	
A09	TOTAL PHYSICAL ASSETS			<u>200,000,000</u>	<u>201,321,500</u>	<u>183,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>35,000,000</u>	<u>36,321,500</u>	<u>30,000,000</u>
A09501	Transport			35,000,000	36,321,500	30,000,000
001	Purchase of Transport			35,000,000		30,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A09601	Plant and Machinery			13,000,000	13,000,000	10,000,000
002	Plant and Machinery			13,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>6,000,000</u>	<u>6,000,000</u>	<u>13,000,000</u>
A09701	Furniture and Fixtures			6,000,000	6,000,000	13,000,000
001	Purchase of Furniture & Fixture			2,000,000		10,000,000
022	Bads and Boxes			4,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>146,000,000</u>	<u>146,000,000</u>	<u>130,000,000</u>
A09899	Others			146,000,000	146,000,000	130,000,000
003	Purchase of Anti Riot Equipment					15,000,000
006	Purchase of Arms and Ammunition			75,000,000		70,000,000
027	Purchase of Other Assets			41,000,000		25,000,000
029	Purchase of Uniform & Protective Clothing			30,000,000		20,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>38,000,000</u>	<u>60,085,000</u>	<u>28,000,000</u>
A130	TOTAL TRANSPORT			<u>15,000,000</u>	<u>37,085,000</u>	<u>15,000,000</u>
A13001	Transport			15,000,000	37,085,000	15,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101	Machinery & Equipment			1,000,000	1,000,000	1,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391					
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13201	Furniture & Fixture			2,000,000	2,000,000	2,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A13301	Office Buildings			20,000,000	20,000,000	10,000,000
S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391				4,233,282,000	1,624,687,398	2,827,513,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>628,512,000</u>	<u>741,168,872</u>	<u>819,182,000</u>
A011	TOTAL PAY		<u>933</u>	<u>913</u>	<u>321,958,000</u>	<u>319,055,000</u>	<u>322,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>9,514,000</u>	<u>10,309,000</u>	<u>9,582,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>9,511,000</u>	<u>10,267,000</u>	<u>9,511,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A01102	Personal pay					42,000	67,000
A01103	Special pay				3,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>918</u>	<u>898</u>	<u>312,444,000</u>	<u>308,746,000</u>	<u>312,445,000</u>
A01151	Total Basic Pay of Other Staff		<u>918</u>	<u>898</u>	<u>312,437,000</u>	<u>308,746,000</u>	<u>312,437,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	594	574			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392						
C363	Cobbler (Mochi)	(BPS-01)	1	1			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				7,000		8,000
A012	TOTAL ALLOWANCES				<u>306,554,000</u>	<u>422,113,872</u>	<u>497,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>306,514,000</u>	<u>421,150,000</u>	<u>497,115,000</u>
A01202	House Rent Allowance				28,447,000	24,519,000	28,447,000
A01203	Conveyance Allowance				35,200,000	21,483,000	35,200,000
A01206	Local Compensatory Allowance				11,287,000	4,703,000	11,287,000
A01207	Washing Allowance				1,104,000	1,035,000	1,104,000
A01208	Dress Allowance				240,000	232,000	240,000
A01209	Special Additional Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				75,972,000	63,741,000	75,972,000
A01210	Risk Allowance				21,157,000	17,474,000	21,157,000
A01211	Hill Allowance				2,900,000	2,005,000	2,900,000
A01217	Medical Allowance				18,849,000	15,872,000	18,849,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				53,000	99,000	104,000
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	96,000	96,000
A01238	Charge allowance				48,000		48,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392					
A01239	Special Allowance			676,000	264,000	676,000
A01242	Consolidation Travelling Allowance				62,000	
A01244	Adhoc relief				917,000	1,315,000
A0124C	Disparity Reduction Allowance			2,170,000	36,125,000	36,427,000
A0124R	Adhoc Relief 2022			30,894,000	29,949,000	30,894,000
A0124X	Adhoc Relief Allowance 2023			38,000,000	106,479,000	109,524,000
A01250	Incentive Allowance			8,918,000	7,201,000	8,918,000
A0125B	Special Balochistan Allowance				1,326,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				1,989,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				79,079,000	80,127,000
A01260	Ration Allowance			7,970,000	6,402,000	7,970,000
A01270	Other			22,555,000	90,000	22,555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>963,872</u>	<u>40,000</u>
A01274	Medical charges				286,872	
A01293	Diet Charges				570,000	
A01299	Others			40,000	107,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>17,680,000</u>	<u>18,504,520</u>	<u>17,680,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>7,094,000</u>	<u>7,094,000</u>	<u>7,094,000</u>
A03301	Gas			2,000,000	2,000,000	2,000,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			4,000,000	4,000,000	4,000,000
A03304	Hot and cold weather charges			1,050,000	1,050,000	1,050,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,600,000</u>	<u>10,424,520</u>	<u>9,600,000</u>
A03805	Travelling Allowance			1,100,000	1,100,000	1,100,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	9,100,000	8,500,000
A03815	Monetization of Air Ticket				224,520	
A039	TOTAL GENERAL			<u>776,000</u>	<u>776,000</u>	<u>776,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			456,000	456,000	456,000
032	Misc. Charges			100,000		100,000
175	Religious Event			356,000		356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,400,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13301	Office Buildings			400,000	400,000	400,000
ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392				648,292,000	761,773,392	839,262,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>847,266,000</u>	<u>719,443,444</u>	<u>926,017,000</u>
A011	TOTAL PAY		1021	1001	<u>382,604,000</u>	<u>301,020,000</u>	<u>382,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,164,000</u>	<u>10,179,000</u>	<u>13,164,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>13,164,000</u>	<u>10,179,000</u>	<u>13,164,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A011-2	TOTAL PAY OF OTHER STAFF		1006	986	<u>369,440,000</u>	<u>290,841,000</u>	<u>369,442,000</u>
A01151	Total Basic Pay of Other Staff		1006	986	<u>369,340,000</u>	<u>290,820,000</u>	<u>369,340,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	682	662			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			
C363	Cobbler (Mochi)	(BPS-01)	1	1			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				100,000	21,000	102,000
A012	TOTAL ALLOWANCES				<u>464,662,000</u>	<u>418,423,444</u>	<u>543,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>464,562,000</u>	<u>414,415,000</u>	<u>543,311,000</u>
A01202	House Rent Allowance				40,000,000	26,891,000	40,000,000
A01203	Conveyance Allowance				30,000,000	22,357,000	30,000,000
A01206	Local Compensatory Allowance				7,000,000	5,092,000	7,000,000
A01207	Washing Allowance				1,800,000	1,078,000	1,800,000
A01208	Dress Allowance				200,000	159,000	200,000
A0120Q	Fixed Daily Allowance				93,000,000	66,695,000	93,000,000
A01210	Risk Allowance				22,122,000	18,291,000	22,122,000
A01211	Hill Allowance				2,800,000	2,114,000	2,800,000
A01217	Medical Allowance				20,000,000	16,630,000	20,000,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance					32,000	40,000
A0122N	Special Conveyance Allowance to Disbalded Employee				150,000	96,000	150,000
A01239	Special Allowance				482,000	275,000	482,000
A01244	Adhoc relief					922,000	1,315,000
A0124C	Disparity Reduction Allowance				60,000,000	37,684,000	60,000,000
A0124R	Adhoc Relief 2022				30,000,000	27,810,000	30,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393					
A0124X	Adhoc Relief Allowance 2023			103,000,000	99,222,000	105,060,000
A01250	Incentive Allowance			10,000,000	7,495,000	10,000,000
A0125E	Adhoc Relief Allowance-2024				74,620,000	75,334,000
A01260	Ration Allowance			10,000,000	6,765,000	10,000,000
A01270	Other			34,000,000	179,000	34,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>4,008,444</u>	<u>100,000</u>
A01274	Medical charges				3,863,444	
A01299	Others			100,000	145,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>16,088,000</u>	<u>18,788,000</u>	<u>16,088,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>4,603,000</u>	<u>4,603,000</u>	<u>4,603,000</u>
A03301	Gas			500,000	500,000	500,000
A03302	Water			43,000	43,000	43,000
A03303	Electricity			3,000,000	3,000,000	3,000,000
A03304	Hot and cold weather charges			1,060,000	1,060,000	1,060,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>13,200,000</u>	<u>10,500,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	11,200,000	8,500,000
A039	TOTAL GENERAL			<u>675,000</u>	<u>675,000</u>	<u>675,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			355,000	355,000	355,000
032	Misc. Charges			35,000		35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393					
175	Religious Event			320,000		320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,300,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13301	Office Buildings			320,000	320,000	320,000
ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393				865,354,000	740,231,444	944,405,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,035,169,000</u>	<u>1,202,416,279</u>	<u>1,375,370,000</u>
A011	TOTAL PAY		<u>1453</u>	<u>1433</u>	<u>614,283,000</u>	<u>500,197,000</u>	<u>614,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>14,050,000</u>	<u>10,972,000</u>	<u>14,060,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>13,550,000</u>	<u>10,972,000</u>	<u>13,550,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	9	9			
A01102	Personal pay				500,000		510,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1437</u>	<u>1417</u>	<u>600,233,000</u>	<u>489,225,000</u>	<u>600,234,000</u>
A01151	Total Basic Pay of Other Staff		<u>1437</u>	<u>1417</u>	<u>600,183,000</u>	<u>489,225,000</u>	<u>600,183,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	49	49			
A165	Assistant Sub Inspector	(BPS-11)	92	92			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	205	205			
C122	Constable	(BPS-07)	985	965			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	15	15			
C363	Cobbler (Mochi)	(BPS-01)	2	2			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	6	6			
M037	Mechanic	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	23	23			
P004	Painter	(BPS-01)	5	5			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	4	4			
W005	Washerman	(BPS-01)	3	3			
A01152	Personal pay				50,000		51,000
A012	TOTAL ALLOWANCES				<u>420,886,000</u>	<u>702,219,279</u>	<u>761,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>420,822,000</u>	<u>699,368,000</u>	<u>761,012,000</u>
A01202	House Rent Allowance				43,000,000	40,402,000	43,000,000
A01203	Conveyance Allowance				35,000,000	33,993,000	35,000,000
A01206	Local Compensatory Allowance				12,600,000	7,427,000	12,600,000
A01207	Washing Allowance				2,500,000	1,654,000	2,500,000
A01208	Dress Allowance				800,000	189,000	800,000
A0120Q	Fixed Daily Allowance				120,000,000	100,340,000	120,000,000
A01210	Risk Allowance				40,000,000	28,425,000	40,000,000
A01211	Hill Allowance				4,000,000	3,159,000	4,000,000
A01216	Qualification allowance					30,000	24,000
A01217	Medical Allowance				30,000,000	25,129,000	30,000,000
A01226	Computer allowance				22,000	8,000	22,000
A01229	Special compensation allowance				100,000	170,000	169,000
A0122N	Special Conveyance Allowance to Disbald Employee				300,000		300,000
A01239	Special Allowance				3,500,000	38,176,000	38,278,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394					
A01242	Consolidation Travelling Allowance				41,000	33,000
A01244	Adhoc relief				1,424,000	2,046,000
A0124C	Disparity Reduction Allowance			5,000,000	56,863,000	57,296,000
A0124R	Adhoc Relief 2022			48,000,000	46,332,000	48,000,000
A0124X	Adhoc Relief Allowance 2023			48,000,000	166,599,000	171,554,000
A01250	Incentive Allowance			12,000,000	11,752,000	12,000,000
A0125B	Special Balochistan Allowance				816,000	348,000
A0125C	Field Allowance (PAS/PSP)				1,223,000	532,000
A0125E	Adhoc Relief Allowance-2024				124,685,000	126,510,000
A01260	Ration Allowance			13,000,000	10,444,000	13,000,000
A01270	Other			3,000,000	87,000	3,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>2,851,279</u>	<u>64,000</u>
A01274	Medical charges				1,894,779	
A01293	Diet Charges				860,000	
A01299	Others			64,000	96,500	64,000
A03	TOTAL OPERATING EXPENSES			<u>25,573,000</u>	<u>26,173,000</u>	<u>25,573,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>12,543,000</u>	<u>12,543,000</u>	<u>12,543,000</u>
A03301	Gas			5,000,000	5,000,000	5,000,000
A03302	Water			43,000	43,000	43,000
A03303	Electricity			6,000,000	6,000,000	6,000,000
A03304	Hot and cold weather charges			1,500,000	1,500,000	1,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,600,000</u>	<u>12,000,000</u>
A03805	Travelling Allowance			3,000,000	1,800,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	10,800,000	9,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394					
A039	TOTAL GENERAL			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			500,000	500,000	500,000
032	Misc. Charges			100,000		100,000
175	Religious Event			400,000		400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,400,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13301	Office Buildings			400,000	400,000	400,000
ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394				1,062,842,000	1,230,689,279	1,403,343,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA8013	ELITE FORCE QUETTA OLD DDO QA7671						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>788,830,000</u>	<u>779,138,306</u>	<u>948,150,000</u>
A011	TOTAL PAY		<u>1000</u>	<u>974</u>	<u>415,203,000</u>	<u>335,113,000</u>	<u>415,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>25,564,000</u>	<u>16,598,000</u>	<u>25,564,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>25,564,000</u>	<u>16,598,000</u>	<u>25,564,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
I012	Inspector	(BPS-16)	24	24			
A011-2	TOTAL PAY OF OTHER STAFF		<u>970</u>	<u>944</u>	<u>389,639,000</u>	<u>318,515,000</u>	<u>389,640,000</u>
A01151	Total Basic Pay of Other Staff		<u>970</u>	<u>944</u>	<u>389,634,000</u>	<u>318,502,000</u>	<u>389,634,000</u>
S168	Sub Inspector	(BPS-14)	60	60			
A165	Assistant Sub Inspector	(BPS-11)	90	84			
H012	Head Constable	(BPS-09)	200	200			
C122	Constable	(BPS-07)	620	600			
A01152	Personal pay				5,000	13,000	6,000
A012	TOTAL ALLOWANCES				<u>373,627,000</u>	<u>444,025,306</u>	<u>532,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>373,427,000</u>	<u>443,147,000</u>	<u>532,746,000</u>
A01202	House Rent Allowance				30,000,000	26,468,000	30,000,000
A01203	Conveyance Allowance				40,000,000	22,578,000	40,000,000
A01206	Local Compensatory Allowance				20,500,000	5,201,000	20,500,000
A01207	Washing Allowance				1,100,000	1,055,000	1,100,000
A01208	Dress Allowance				300,000	344,000	300,000
A01209	Special Additional Allowance				100,000	23,000	100,000
A0120Q	Fixed Daily Allowance				80,000,000	68,163,000	80,000,000
A01210	Risk Allowance				21,157,000	20,357,000	21,157,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8013	ELITE FORCE QUETTA OLD DDO QA7671					
A01211	Hill Allowance			3,500,000	2,042,000	3,500,000
A01216	Qualification allowance				40,000	12,000
A01217	Medical Allowance			20,000,000	16,236,000	20,000,000
A01229	Special compensation allowance			250,000	140,000	250,000
A0122N	Special Conveyance Allowance to Disbalded Employee			20,000		20,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				700,000	
A01239	Special Allowance			700,000	375,000	700,000
A01244	Adhoc relief				923,000	1,321,000
A0124C	Disparity Reduction Allowance			60,000,000	38,119,000	60,000,000
A0124R	Adhoc Relief 2022			36,500,000	30,891,000	36,500,000
A0124X	Adhoc Relief Allowance 2023			38,000,000	110,648,000	112,782,000
A01250	Incentive Allowance			10,000,000	7,835,000	10,000,000
A0125E	Adhoc Relief Allowance-2024				83,051,000	83,204,000
A01260	Ration Allowance			10,000,000	7,433,000	10,000,000
A01270	Other			1,300,000	525,000	1,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>878,306</u>	<u>200,000</u>
A01274	Medical charges				375,306	
A01293	Diet Charges				240,000	
A01299	Others			200,000	263,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>10,885,000</u>	<u>12,285,000</u>	<u>11,685,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>2,850,000</u>	<u>2,850,000</u>	<u>2,850,000</u>
A03301	Gas			1,000,000	1,000,000	1,000,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,500,000	1,500,000	1,500,000
A03304	Hot and cold weather charges			300,000	300,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA8013	ELITE FORCE QUETTA OLD DDO QA7671					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,000,000</u>	<u>8,400,000</u>	<u>7,800,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,400,000	6,000,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>725,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			25,000	25,000	25,000
A03970	Others			400,000	400,000	400,000
032	Misc. Charges			100,000		100,000
175	Religious Event			300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,750,000</u>	<u>1,750,000</u>	<u>2,050,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13301	Office Buildings			100,000	100,000	100,000

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032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032102	PROVINCIAL POLICE			Rs
QA8013	ELITE FORCE QUETTA OLD DDO QA7671			
ELITE FORCE QUETTA OLD DDO QA7671				801,465,000
				793,173,306
				961,885,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>434,243,000</u>	<u>311,866,485</u>	<u>488,751,000</u>
A011	TOTAL PAY		321	352	<u>212,405,000</u>	<u>128,959,000</u>	<u>212,410,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>12,881,000</u>	<u>9,347,000</u>	<u>12,885,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>12,769,000</u>	<u>9,347,000</u>	<u>12,769,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				111,000		114,000
A01103	Special pay				1,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF		309	339	<u>199,524,000</u>	<u>119,612,000</u>	<u>199,525,000</u>
A01151	Total Basic Pay of Other Staff		<u>309</u>	<u>339</u>	<u>199,521,000</u>	<u>119,612,000</u>	<u>199,521,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	14	14			
A165	Assistant Sub Inspector	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	53	63			
C122	Constable	(BPS-07)	203	223			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	20	20			
A01152	Personal pay				3,000		4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A012	TOTAL ALLOWANCES			<u>221,838,000</u>	<u>182,907,485</u>	<u>276,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>221,638,000</u>	<u>182,487,000</u>	<u>276,141,000</u>
A01202	House Rent Allowance			11,800,000	8,196,000	11,800,000
A01203	Conveyance Allowance			14,558,000	10,120,000	14,558,000
A01206	Local Compensatory Allowance			11,291,000	9,000	11,291,000
A01207	Washing Allowance			670,000	467,000	670,000
A01208	Dress Allowance			222,000	177,000	222,000
A01209	Special Additional Allowance			98,000		98,000
A0120Q	Fixed Daily Allowance			45,553,000	27,112,000	45,553,000
A01210	Risk Allowance				8,356,000	8,976,000
A01211	Hill Allowance			1,500,000	980,000	1,500,000
A01216	Qualification allowance			1,400,000		1,400,000
A01217	Medical Allowance			12,000,000	7,505,000	12,000,000
A01229	Special compensation allowance			4,015,000	2,548,000	4,015,000
A0122N	Special Conveyance Allowance to Disbalded Employee				36,000	20,000
A01239	Special Allowance			1,012,000	379,000	1,012,000
A01242	Consolidation Travelling Allowance			19,000	3,933,000	2,487,000
A01244	Adhoc relief				486,000	696,000
A0124C	Disparity Reduction Allowance			14,000,000	16,036,000	17,036,000
A0124R	Adhoc Relief 2022			19,700,000	12,664,000	19,700,000
A0124X	Adhoc Relief Allowance 2023			60,000,000	41,391,000	61,200,000
A01250	Incentive Allowance			4,900,000	3,322,000	4,900,000
A0125B	Special Balochistan Allowance				1,869,000	1,841,000
A0125C	Field Allowance (PAS/PSP)				810,000	1,190,000
A0125E	Adhoc Relief Allowance-2024				32,297,000	35,076,000
A01260	Ration Allowance			4,300,000	3,033,000	4,300,000
A01270	Other			14,600,000	761,000	14,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>420,485</u>	<u>200,000</u>
A01274	Medical charges				70,485	
A01299	Others			200,000	350,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A03	TOTAL OPERATING EXPENSES			<u>6,770,000</u>	<u>9,670,000</u>	<u>7,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>805,000</u>	<u>205,000</u>	<u>205,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			800,000	200,000	200,000
A033	TOTAL UTILITIES			<u>515,000</u>	<u>515,000</u>	<u>915,000</u>
A03302	Water			15,000	15,000	15,000
A03303	Electricity			400,000	400,000	800,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,700,000</u>	<u>8,100,000</u>	<u>5,700,000</u>
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	7,400,000	5,000,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>850,000</u>	<u>750,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				100,000	
A03963	Feeding Diet Food Charges			80,000	80,000	80,000
A03970	Others			250,000	250,000	250,000
032	Misc. Charges			150,000		150,000
175	Religious Event			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)				442,163,000	322,686,485	498,271,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>162,539,000</u>	<u>184,766,367</u>	<u>198,174,000</u>
A011	TOTAL PAY		237	267	<u>80,482,000</u>	<u>83,191,000</u>	<u>82,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,352,000</u>	<u>7,420,000</u>	<u>9,352,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>9,352,000</u>	<u>7,420,000</u>	<u>9,352,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		225	255	<u>71,130,000</u>	<u>75,771,000</u>	<u>73,264,000</u>
A01151	Total Basic Pay of Other Staff		<u>225</u>	<u>255</u>	<u>71,130,000</u>	<u>75,771,000</u>	<u>73,264,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	69	79			
C122	Constable	(BPS-07)	100	120			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	26	26			
A012	TOTAL ALLOWANCES				<u>82,057,000</u>	<u>101,575,367</u>	<u>115,558,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>81,907,000</u>	<u>101,345,000</u>	<u>115,408,000</u>
A01202	House Rent Allowance			8,000,000	4,432,000	8,000,000
A01203	Conveyance Allowance			9,000,000	5,376,000	9,000,000
A01206	Local Compensatory Allowance			10,000	23,000	22,000
A01207	Washing Allowance			350,000	225,000	350,000
A01208	Dress Allowance			200,000	92,000	200,000
A0120Q	Fixed Daily Allowance			17,000,000	16,016,000	17,000,000
A01210	Risk Allowance				4,242,000	3,977,000
A01211	Hill Allowance			550,000	495,000	550,000
A01217	Medical Allowance			4,500,000	3,917,000	4,500,000
A0121W	Counter Terrorism Allowance				94,000	
A01229	Special compensation allowance			1,700,000	1,563,000	1,700,000
A01239	Special Allowance			150,000	71,000	150,000
A01242	Consolidation Travelling Allowance			45,000	81,000	45,000
A01244	Adhoc relief				200,000	287,000
A0124C	Disparity Reduction Allowance			9,800,000	9,330,000	9,800,000
A0124R	Adhoc Relief 2022			7,800,000	6,812,000	7,800,000
A0124X	Adhoc Relief Allowance 2023			15,000,000	23,962,000	23,546,000
A01250	Incentive Allowance			1,800,000	1,591,000	1,800,000
A0125B	Special Balochistan Allowance				1,326,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				1,989,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				18,048,000	17,400,000
A01260	Ration Allowance			1,500,000	1,375,000	1,500,000
A01270	Other			4,502,000	85,000	4,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>230,367</u>	<u>150,000</u>
A01274	Medical charges				80,367	
A01299	Others			150,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>8,120,000</u>	<u>9,320,000</u>	<u>8,150,000</u>
A032	TOTAL COMMUNICATIONS			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
A033	TOTAL UTILITIES			<u>1,580,000</u>	<u>1,580,000</u>	<u>1,610,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			1,500,000	1,500,000	1,500,000
A03304	Hot and cold weather charges			50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,500,000</u>	<u>6,500,000</u>	<u>5,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,000,000	5,000,000
A039	TOTAL GENERAL			<u>420,000</u>	<u>620,000</u>	<u>420,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				200,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,050,000</u>	<u>1,550,000</u>	<u>950,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>1,400,000</u>	<u>800,000</u>
A13001	Transport			900,000	1,400,000	800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				171,709,000	195,636,367	207,274,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>135,892,000</u>	<u>44,211,000</u>	<u>148,842,000</u>
A011	TOTAL PAY		43	56	<u>6,195,000</u>	<u>17,355,000</u>	<u>6,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>3,202,000</u>	<u>5,373,000</u>	<u>3,202,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>3,202,000</u>	<u>5,309,000</u>	<u>3,202,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		38	50	<u>2,993,000</u>	<u>11,982,000</u>	<u>2,993,000</u>
A01151	Total Basic Pay of Other Staff		38	50	<u>2,993,000</u>	<u>11,982,000</u>	<u>2,993,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	3	3			
A165	Assistant Sub Inspector	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
H012	Head Constable	(BPS-09)	4	6			
C122	Constable	(BPS-07)	20	30			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>129,697,000</u>	<u>26,856,000</u>	<u>142,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>129,665,000</u>	<u>26,824,000</u>	<u>142,615,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)					
A01202	House Rent Allowance			110,000	1,168,000	909,000
A01203	Conveyance Allowance			75,000	1,425,000	1,104,000
A01206	Local Compensatory Allowance				123,000	43,000
A01207	Washing Allowance				64,000	50,000
A01208	Dress Allowance			226,000	58,000	226,000
A0120Q	Fixed Daily Allowance			107,904,000	4,494,000	107,904,000
A01210	Risk Allowance				476,000	162,000
A01211	Hill Allowance			90,000	129,000	99,000
A01217	Medical Allowance			84,000	1,055,000	826,000
A01224	Entertainment allowance			3,000		3,000
A01229	Special compensation allowance			23,000	184,000	134,000
A01239	Special Allowance				313,000	134,000
A01242	Consolidation Travelling Allowance				393,000	
A01244	Adhoc relief				13,000	18,000
A0124C	Disparity Reduction Allowance			110,000	2,466,000	1,948,000
A0124R	Adhoc Relief 2022			313,000	1,472,000	1,122,000
A0124X	Adhoc Relief Allowance 2023				4,997,000	3,856,000
A01250	Incentive Allowance				585,000	202,000
A0125B	Special Balochistan Allowance				1,198,000	498,000
A0125C	Field Allowance (PAS/PSP)				1,797,000	762,000
A0125E	Adhoc Relief Allowance-2024				3,045,000	1,887,000
A01260	Ration Allowance			279,000	466,000	279,000
A01265	Cash Handling Allowance				1,000	1,000
A01270	Other			20,448,000	902,000	20,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A01299	Others			32,000	32,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>7,090,000</u>	<u>7,490,000</u>	<u>7,120,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A03203	Telex teleprinter and fax			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)					
A033	TOTAL UTILITIES			<u>750,000</u>	<u>750,000</u>	<u>780,000</u>
A03301	Gas			200,000	200,000	200,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>920,000</u>	<u>520,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				400,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

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032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032102	PROVINCIAL POLICE			
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				144,132,000
				52,851,000
				157,912,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,014,000</u>	<u>44,484,916</u>	<u>47,452,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>18,840,000</u>	<u>16,845,000</u>	<u>18,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,334,000</u>	<u>7,579,000</u>	<u>7,377,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>7,310,000</u>	<u>7,517,000</u>	<u>7,310,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay					48,000	42,000
A01105	Qualification Pay				24,000	14,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>11,506,000</u>	<u>9,266,000</u>	<u>11,506,000</u>
A01151	Total Basic Pay of Other Staff		<u>28</u>	<u>28</u>	<u>11,506,000</u>	<u>9,266,000</u>	<u>11,506,000</u>
A196	Auditor	(BPS-16)		1			
A196	Auditor	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	3	3			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	2	2			
C122	Constable	(BPS-07)	5	5			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)						
C079	Class IV Servants	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>15,174,000</u>	<u>27,639,916</u>	<u>28,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,134,000</u>	<u>26,870,000</u>	<u>28,529,000</u>
A01201	Senior post Allowance					12,000	12,000
A01202	House Rent Allowance				750,000	666,000	750,000
A01203	Conveyance Allowance				1,500,000	1,002,000	1,500,000
A01206	Local Compensatory Allowance				500,000	2,000	500,000
A01207	Washing Allowance				50,000	23,000	50,000
A01208	Dress Allowance				100,000	59,000	100,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					88,000	94,000
A0120Q	Fixed Daily Allowance				4,000,000	3,056,000	4,000,000
A01210	Risk Allowance					619,000	630,000
A01211	Hill Allowance				50,000	3,000	50,000
A01216	Qualification allowance				80,000		80,000
A01217	Medical Allowance				800,000	657,000	800,000
A01224	Entertainment allowance				10,000	7,000	10,000
A01225	Instruction allowance					45,000	48,000
A01229	Special compensation allowance				271,000	241,000	271,000
A01239	Special Allowance				900,000	4,562,000	5,319,000
A01242	Consolidation Travelling Allowance				20,000	194,000	155,000
A01244	Adhoc relief					63,000	86,000
A0124C	Disparity Reduction Allowance				2,000,000	1,615,000	2,000,000
A0124R	Adhoc Relief 2022				1,500,000	1,415,000	1,500,000
A0124X	Adhoc Relief Allowance 2023				1,500,000	4,822,000	5,046,000
A01250	Incentive Allowance				150,000	93,000	150,000
A0125B	Special Balochistan Allowance					1,599,000	301,000
A0125C	Field Allowance (PAS/PSP)					2,399,000	460,000
A0125E	Adhoc Relief Allowance-2024					3,503,000	3,664,000
A01260	Ration Allowance				150,000	90,000	150,000
A01265	Cash Handling Allowance				3,000	3,000	3,000
A01270	Other				800,000	32,000	800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>769,916</u>	<u>40,000</u>
A01274	Medical charges					729,916	

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)					
A01299	Others			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>10,336,000</u>	<u>13,336,000</u>	<u>10,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>2,940,000</u>	<u>3,140,000</u>	<u>2,980,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			80,000	180,000	80,000
A03303	Electricity			2,500,000	2,500,000	2,500,000
A03304	Hot and cold weather charges			60,000	160,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>8,500,000</u>	<u>6,000,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	7,500,000	5,000,000
A039	TOTAL GENERAL			<u>731,000</u>	<u>1,031,000</u>	<u>731,000</u>
A03901	Stationery			500,000	700,000	500,000
A03902	Printing & Publication			31,000	31,000	31,000
A03970	Others			200,000	300,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>3,200,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	2,300,000	1,800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>700,000</u>	
A13301	Office Buildings				700,000	
DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)				46,050,000	61,020,916	59,828,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>674,175,000</u>	<u>713,470,207</u>	<u>792,792,000</u>
A011	TOTAL PAY		913	914	<u>334,240,000</u>	<u>317,600,000</u>	<u>343,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>17,660,000</u>	<u>17,600,000</u>	<u>17,661,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>17,641,000</u>	<u>17,600,000</u>	<u>17,641,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay				19,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		892	892	<u>316,580,000</u>	<u>300,000,000</u>	<u>326,079,000</u>
A01151	Total Basic Pay of Other Staff		<u>892</u>	<u>892</u>	<u>316,568,000</u>	<u>300,000,000</u>	<u>326,066,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	36	36			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	60	60			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	275	275			
C122	Constable	(BPS-07)	417	417			
D327	Data Entry Clerk	(BPS-07)	2	2			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)						
C079	Class IV Servants	(BPS-01)	97	97			
A01152	Personal pay				12,000		13,000
A012	TOTAL ALLOWANCES				<u>339,935,000</u>	<u>395,870,207</u>	<u>449,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>339,855,000</u>	<u>387,238,000</u>	<u>448,972,000</u>
A01202	House Rent Allowance				19,000,000	16,020,000	19,000,000
A01203	Conveyance Allowance				24,000,000	20,535,000	24,000,000
A01206	Local Compensatory Allowance				7,200,000	6,000	7,200,000
A01207	Washing Allowance				1,120,000	1,138,000	1,120,000
A01208	Dress Allowance				400,000	415,000	400,000
A01209	Special Additional Allowance				100,000	7,000	100,000
A0120Q	Fixed Daily Allowance				66,200,000	59,831,000	66,200,000
A01210	Risk Allowance					15,708,000	15,685,000
A01211	Hill Allowance				1,100,000	1,000	1,100,000
A01217	Medical Allowance				17,000,000	15,171,000	17,000,000
A0121W	Counter Terrorism Allowance					53,000	
A01222	Hardship allowance					26,000	21,000
A01224	Entertainment allowance				100,000		100,000
A01229	Special compensation allowance				6,500,000	5,763,000	6,500,000
A0122N	Special Conveyance Allowance to Disbalded Employee				50,000	48,000	50,000
A01236	Deputation allowance					1,000	
A01239	Special Allowance				1,000,000	1,063,000	1,000,000
A01242	Consolidation Travelling Allowance				385,000		385,000
A01244	Adhoc relief					866,000	1,244,000
A0124C	Disparity Reduction Allowance				20,000,000	33,377,000	33,283,000
A0124R	Adhoc Relief 2022				31,000,000	28,913,000	31,000,000
A0124X	Adhoc Relief Allowance 2023				110,000,000	97,335,000	112,200,000
A01250	Incentive Allowance				7,000,000	6,469,000	7,000,000
A0125B	Special Balochistan Allowance					1,460,000	1,352,000
A0125C	Field Allowance (PAS/PSP)					2,189,000	2,069,000
A0125E	Adhoc Relief Allowance-2024					73,123,000	73,263,000
A01260	Ration Allowance				6,500,000	5,671,000	6,500,000
A01270	Other				21,200,000	2,049,000	21,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>8,632,207</u>	<u>80,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)					
A01274	Medical charges				5,530,931	
A01299	Others			80,000	3,101,276	80,000
A03	TOTAL OPERATING EXPENSES			<u>20,845,000</u>	<u>30,645,000</u>	<u>20,885,000</u>
A032	TOTAL COMMUNICATIONS			<u>845,000</u>	<u>845,000</u>	<u>845,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			800,000	800,000	800,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>5,960,000</u>	<u>7,360,000</u>	<u>6,000,000</u>
A03301	Gas			800,000	800,000	800,000
A03302	Water			100,000	500,000	100,000
A03303	Electricity			5,000,000	6,000,000	5,000,000
A03304	Hot and cold weather charges			60,000	60,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,500,000</u>	<u>16,500,000</u>	<u>11,500,000</u>
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	15,000,000	10,000,000
A039	TOTAL GENERAL			<u>2,540,000</u>	<u>5,940,000</u>	<u>2,540,000</u>
A03901	Stationery			500,000	900,000	500,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				1,000,000	
A03963	Feeding Diet Food Charges			700,000	2,700,000	700,000
A03970	Others			1,320,000	1,320,000	1,320,000
032	Misc. Charges			100,000		100,000
129	Grant for Sibi Mela			1,000,000		1,000,000
175	Religious Event			220,000		220,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>4,850,000</u>	<u>2,150,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,850,000</u>	<u>2,000,000</u>
A13001	Transport			1,500,000	1,850,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>450,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	450,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,500,000</u>	
A13301	Office Buildings				2,500,000	
SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)				696,670,000	748,965,207	815,827,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,095,019,000</u>	<u>714,101,506</u>	<u>1,202,085,000</u>
A011	TOTAL PAY		<u>934</u>	<u>916</u>	<u>545,455,000</u>	<u>308,169,000</u>	<u>545,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>134,441,000</u>	<u>9,789,000</u>	<u>134,441,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>134,441,000</u>	<u>9,789,000</u>	<u>134,441,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A011-2	TOTAL PAY OF OTHER STAFF		<u>919</u>	<u>901</u>	<u>411,014,000</u>	<u>298,380,000</u>	<u>411,014,000</u>
A01151	Total Basic Pay of Other Staff		<u>919</u>	<u>901</u>	<u>411,014,000</u>	<u>298,380,000</u>	<u>411,014,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	595	577			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			
C363	Cobbler (Mochi)	(BPS-01)	1	1			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>549,564,000</u>	<u>405,932,506</u>	<u>656,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>549,500,000</u>	<u>401,906,000</u>	<u>656,566,000</u>
A01202	House Rent Allowance				32,000,000	17,371,000	32,000,000
A01203	Conveyance Allowance				40,000,000	21,304,000	40,000,000
A01206	Local Compensatory Allowance				42,000,000	198,000	42,000,000
A01207	Washing Allowance				2,000,000	1,028,000	2,000,000
A01208	Dress Allowance				400,000	194,000	400,000
A01209	Special Additional Allowance				200,000	39,000	200,000
A0120Q	Fixed Daily Allowance				90,000,000	63,532,000	90,000,000
A01210	Risk Allowance				32,000,000	17,524,000	32,000,000
A01211	Hill Allowance				2,700,000	65,000	2,700,000
A01217	Medical Allowance				28,000,000	15,758,000	28,000,000
A01229	Special compensation allowance				8,000,000	5,701,000	8,000,000
A0122N	Special Conveyance Allowance to Disbalded Employee					432,000	432,000
A01236	Deputation allowance					30,000	14,000
A01239	Special Allowance				1,000,000	288,000	1,000,000
A01242	Consolidation Travelling Allowance				200,000		200,000
A01244	Adhoc relief					936,000	1,346,000
A0124C	Disparity Reduction Allowance				50,000,000	35,812,000	50,000,000
A0124R	Adhoc Relief 2022				75,000,000	28,430,000	75,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055					
A0124X	Adhoc Relief Allowance 2023			75,000,000	101,922,000	103,789,000
A01250	Incentive Allowance			20,000,000	7,071,000	20,000,000
A0125E	Adhoc Relief Allowance-2024				76,747,000	76,485,000
A01260	Ration Allowance			12,000,000	6,434,000	12,000,000
A01270	Other			39,000,000	1,090,000	39,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>4,026,506</u>	<u>64,000</u>
A01274	Medical charges				3,707,506	
A01299	Others			64,000	319,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>16,708,000</u>	<u>16,708,000</u>	<u>12,708,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>3,026,000</u>	<u>3,026,000</u>	<u>3,026,000</u>
A03301	Gas			100,000	100,000	100,000
A03302	Water			43,000	43,000	43,000
A03303	Electricity			2,500,000	2,500,000	2,500,000
A03304	Hot and cold weather charges			383,000	383,000	383,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,700,000</u>	<u>12,700,000</u>	<u>8,700,000</u>
A03805	Travelling Allowance			5,000,000	5,000,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,700,000	7,700,000	5,700,000
A039	TOTAL GENERAL			<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			12,000	12,000	12,000
A03970	Others			260,000	260,000	260,000
032	Misc. Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055					
175	Religious Event			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13301	Office Buildings			300,000	300,000	300,000
ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055				1,113,227,000	732,309,506	1,216,293,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,841,000</u>	<u>146,822,000</u>	<u>166,258,000</u>
A011	TOTAL PAY		<u>205</u>	<u>240</u>	<u>59,221,000</u>	<u>61,973,000</u>	<u>59,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>13,638,000</u>	<u>6,410,000</u>	<u>13,638,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>13,638,000</u>	<u>6,389,000</u>	<u>13,638,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	8	8			
A01102	Personal pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>191</u>	<u>226</u>	<u>45,583,000</u>	<u>55,563,000</u>	<u>45,583,000</u>
A01151	Total Basic Pay of Other Staff		<u>191</u>	<u>226</u>	<u>45,583,000</u>	<u>55,563,000</u>	<u>45,583,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	24	24			
A165	Assistant Sub Inspector	(BPS-11)	20	20			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	40	50			
C122	Constable	(BPS-07)	80	105			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	21	21			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
A012	TOTAL ALLOWANCES			<u>82,620,000</u>	<u>84,849,000</u>	<u>107,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>82,420,000</u>	<u>84,649,000</u>	<u>106,837,000</u>
A01202	House Rent Allowance			3,734,000	4,358,000	3,734,000
A01203	Conveyance Allowance			5,556,000	5,124,000	5,556,000
A01206	Local Compensatory Allowance			6,430,000	204,000	6,430,000
A01207	Washing Allowance			1,000	235,000	184,000
A01208	Dress Allowance			195,000	107,000	195,000
A01209	Special Additional Allowance			200,000	28,000	200,000
A0120Q	Fixed Daily Allowance			20,000,000	14,377,000	20,000,000
A01210	Risk Allowance				3,420,000	3,180,000
A01211	Hill Allowance			500,000	515,000	500,000
A01217	Medical Allowance			4,500,000	3,818,000	4,500,000
A0121W	Counter Terrorism Allowance				192,000	
A01229	Special compensation allowance			1,154,000	1,149,000	1,154,000
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	48,000	48,000
A01239	Special Allowance			75,000		75,000
A01242	Consolidation Travelling Allowance			200,000		200,000
A01244	Adhoc relief				163,000	234,000
A0124C	Disparity Reduction Allowance			627,000	8,320,000	7,175,000
A0124R	Adhoc Relief 2022			5,302,000	5,882,000	5,302,000
A0124X	Adhoc Relief Allowance 2023			20,622,000	19,370,000	21,035,000
A01250	Incentive Allowance			1,600,000	1,262,000	1,600,000
A0125E	Adhoc Relief Allowance-2024				14,736,000	13,835,000
A01260	Ration Allowance			1,800,000	1,151,000	1,800,000
A01270	Other			9,900,000	190,000	9,900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>4,610,000</u>	<u>6,510,000</u>	<u>5,410,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
A03202	Telephone and trunk call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,750,000</u>	<u>5,550,000</u>	<u>4,550,000</u>
A03805	Travelling Allowance			550,000	850,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	4,700,000	4,000,000
A039	TOTAL GENERAL			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A03901	Stationery			300,000	300,000	300,000
A03953	Investigation Cost				100,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,100,000</u>	<u>2,600,000</u>	<u>1,900,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery & Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	
SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				147,551,000	155,932,000	173,568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>739,802,000</u>	<u>930,908,199</u>	<u>1,035,209,000</u>
A011	TOTAL PAY		1179	1179	<u>408,986,000</u>	<u>394,313,000</u>	<u>420,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,658,000</u>	<u>11,837,000</u>	<u>12,660,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>12,595,000</u>	<u>11,837,000</u>	<u>12,595,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	6	6			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01103	Special pay				63,000		65,000
A011-2	TOTAL PAY OF OTHER STAFF		1164	1164	<u>396,328,000</u>	<u>382,476,000</u>	<u>408,219,000</u>
A01151	Total Basic Pay of Other Staff		<u>1164</u>	<u>1164</u>	<u>396,324,000</u>	<u>382,476,000</u>	<u>408,214,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	60	60			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	65	65			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	218	218			
C122	Constable	(BPS-07)	770	770			
C079	Class IV Servants	(BPS-01)	45	45			
A01152	Personal pay				4,000		5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A012	TOTAL ALLOWANCES			<u>330,816,000</u>	<u>536,595,199</u>	<u>614,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>330,660,000</u>	<u>536,252,000</u>	<u>614,174,000</u>
A01202	House Rent Allowance			23,738,000	22,233,000	23,738,000
A01203	Conveyance Allowance			28,938,000	28,391,000	28,938,000
A01206	Local Compensatory Allowance			40,378,000	682,000	40,378,000
A01207	Washing Allowance			1,389,000	1,378,000	1,389,000
A01208	Dress Allowance			240,000	245,000	245,000
A01209	Special Additional Allowance			3,000		3,000
A0120Q	Fixed Daily Allowance			86,953,000	86,113,000	86,953,000
A01210	Risk Allowance				26,052,000	25,550,000
A01211	Hill Allowance			1,118,000	8,000	1,118,000
A01217	Medical Allowance			21,331,000	21,049,000	21,331,000
A01229	Special compensation allowance			13,221,000	7,554,000	13,221,000
A0122N	Special Conveyance Allowance to Disbalded Employee			48,000	48,000	48,000
A01239	Special Allowance			1,000,000		1,000,000
A01242	Consolidation Travelling Allowance			82,000	27,000	82,000
A01244	Adhoc relief				1,214,000	1,692,000
A0124C	Disparity Reduction Allowance			49,040,000	48,129,000	49,040,000
A0124R	Adhoc Relief 2022				38,844,000	36,229,000
A0124X	Adhoc Relief Allowance 2023			14,000,000	133,804,000	134,207,000
A01250	Incentive Allowance			9,793,000	9,671,000	9,793,000
A0125B	Special Balochistan Allowance				1,326,000	1,296,000
A0125C	Field Allowance (PAS/PSP)				1,989,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				96,309,000	96,552,000
A01260	Ration Allowance			9,096,000	8,999,000	9,096,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			30,291,000	2,186,000	30,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>343,199</u>	<u>156,000</u>
A01274	Medical charges				187,199	
A01299	Others			156,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>14,720,000</u>	<u>15,420,000</u>	<u>14,740,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A032	TOTAL COMMUNICATIONS			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>2,270,000</u>	<u>2,170,000</u>	<u>2,290,000</u>
A03301	Gas			100,000		100,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			2,040,000	2,040,000	2,040,000
A03304	Hot and cold weather charges			80,000	80,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,800,000</u>	<u>10,800,000</u>	<u>10,800,000</u>
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	TOTAL GENERAL			<u>1,010,000</u>	<u>1,810,000</u>	<u>1,010,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				800,000	
A03963	Feeding Diet Food Charges			90,000	90,000	90,000
A03970	Others			400,000	400,000	400,000
032	Misc. Charges			100,000		100,000
175	Religious Event			300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	1,500,000	1,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)				756,172,000	947,978,199	1,051,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>889,776,000</u>	<u>933,989,109</u>	<u>1,016,282,000</u>
A011	TOTAL PAY		1277	1415	<u>416,383,000</u>	<u>392,620,000</u>	<u>416,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	21	<u>12,303,000</u>	<u>12,361,000</u>	<u>12,304,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>21</u>	<u>12,301,000</u>	<u>12,361,000</u>	<u>12,301,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	10			
A01103	Special pay				2,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		1260	1394	<u>404,080,000</u>	<u>380,259,000</u>	<u>404,080,000</u>
A01151	Total Basic Pay of Other Staff		<u>1260</u>	<u>1394</u>	<u>404,080,000</u>	<u>380,246,000</u>	<u>404,080,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	42	48			
A165	Assistant Sub Inspector	(BPS-11)	71	81			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	267	297			
C122	Constable	(BPS-07)	787	872			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	79	79			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)						
C127	Cook	(BPS-01)	3	4			
G046	Gardner	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	4			
W072	Washer Women	(BPS-01)	1	1			
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES				<u>473,393,000</u>	<u>541,369,109</u>	<u>599,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>473,093,000</u>	<u>537,593,000</u>	<u>599,598,000</u>
A01202	House Rent Allowance				25,546,000	24,570,000	25,546,000
A01203	Conveyance Allowance				31,220,000	29,677,000	31,220,000
A01206	Local Compensatory Allowance				25,026,000	619,000	25,026,000
A01207	Washing Allowance				1,432,000	1,434,000	1,432,000
A01208	Dress Allowance				220,000	196,000	220,000
A01209	Special Additional Allowance				165,000		165,000
A0120Q	Fixed Daily Allowance				92,560,000	89,500,000	92,560,000
A01210	Risk Allowance					24,228,000	23,676,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				23,021,000	22,253,000	23,021,000
A01229	Special compensation allowance				9,446,000	8,645,000	9,446,000
A0122N	Special Conveyance Allowance to Disbaled Employee				96,000	96,000	96,000
A01239	Special Allowance				744,000	86,000	744,000
A01242	Consolidation Travelling Allowance				509,000		509,000
A01244	Adhoc relief					1,174,000	1,668,000
A0124C	Disparity Reduction Allowance				52,690,000	50,234,000	52,690,000
A0124R	Adhoc Relief 2022				37,141,000	36,432,000	37,141,000
A0124X	Adhoc Relief Allowance 2023				126,830,000	129,343,000	131,623,000
A01250	Incentive Allowance				10,463,000	10,215,000	10,463,000
A0125B	Special Balochistan Allowance					648,000	1,037,000
A0125C	Field Allowance (PAS/PSP)					972,000	1,587,000
A0125E	Adhoc Relief Allowance-2024					96,123,000	93,744,000
A01260	Ration Allowance				9,537,000	9,606,000	9,537,000
A01270	Other				26,445,000	1,542,000	26,445,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>3,776,109</u>	<u>300,000</u>
A01274	Medical charges				3,460,152	
A01299	Others			300,000	315,957	300,000
A03	TOTAL OPERATING EXPENSES			<u>15,626,000</u>	<u>18,626,000</u>	<u>16,646,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			1,300,000	1,300,000	1,300,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>1,140,000</u>	<u>1,140,000</u>	<u>1,160,000</u>
A03302	Water			60,000	60,000	60,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and cold weather charges			80,000	80,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>10,500,000</u>	<u>11,500,000</u>
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,000,000	10,000,000
A039	TOTAL GENERAL			<u>2,656,000</u>	<u>5,656,000</u>	<u>2,656,000</u>
A03901	Stationery			500,000	500,000	500,000
A03902	Printing & Publication			26,000	26,000	26,000
A03953	Investigation Cost				1,500,000	
A03963	Feeding Diet Food Charges			530,000	2,030,000	530,000
A03970	Others			1,600,000	1,600,000	1,600,000
025	Zikri Issue/Ihtesab Committee Annual Congregation			1,500,000		1,500,000
032	Misc. Charges			100,000		100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,650,000</u>	<u>1,650,000</u>	<u>2,150,000</u>
A130	TOTAL TRANSPORT	<u>1,500,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A13001	Transport	1,500,000	1,500,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment	100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture	50,000	50,000	50,000
	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)	907,052,000	954,265,109	1,035,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,034,232,000</u>	<u>581,108,388</u>	<u>1,125,003,000</u>
A011	TOTAL PAY		<u>717</u>	<u>769</u>	<u>490,019,000</u>	<u>248,210,000</u>	<u>504,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>23,014,000</u>	<u>13,942,000</u>	<u>23,063,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>23,012,000</u>	<u>13,894,000</u>	<u>23,012,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	6	6			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				2,000	48,000	51,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>701</u>	<u>752</u>	<u>467,005,000</u>	<u>234,268,000</u>	<u>481,014,000</u>
A01151	Total Basic Pay of Other Staff		<u>701</u>	<u>752</u>	<u>466,733,000</u>	<u>234,163,000</u>	<u>480,735,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	33	33			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	37	37			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	138	138			

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)						
C122	Constable	(BPS-07)	425	425			
D327	Data Entry Clerk	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)		48			
D143	Driver	(BPS-04)		3			
C079	Class IV Servants	(BPS-01)	45	45			
N003	Naib Qasid	(BPS-01)	12	12			
A01152	Personal pay				268,000	104,000	274,000
A01153	Special pay				4,000	1,000	5,000
A012	TOTAL ALLOWANCES				<u>544,213,000</u>	<u>332,898,388</u>	<u>620,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>544,013,000</u>	<u>332,599,000</u>	<u>620,726,000</u>
A01202	House Rent Allowance				25,508,000	14,706,000	25,508,000
A01203	Conveyance Allowance				35,048,000	17,311,000	35,048,000
A01206	Local Compensatory Allowance				23,834,000	4,128,000	23,834,000
A01207	Washing Allowance				1,520,000	843,000	1,520,000
A01208	Dress Allowance				419,000	248,000	419,000
A01209	Special Additional Allowance				298,000	126,000	298,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				162,000	378,000	648,000
A0120Q	Fixed Daily Allowance				110,807,000	51,846,000	110,807,000
A01210	Risk Allowance					13,269,000	13,290,000
A01211	Hill Allowance				1,200,000	6,000	1,200,000
A01216	Qualification allowance					55,000	
A01217	Medical Allowance				24,000,000	13,001,000	24,000,000
A01224	Entertainment allowance				5,000		5,000
A01226	Computer allowance				8,000		8,000
A01229	Special compensation allowance				644,000	407,000	644,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	48,000	48,000
A01238	Charge allowance				4,000		4,000
A01239	Special Allowance				1,836,000	862,000	1,836,000
A01241	Utility Allowance for Electricity					10,000	15,000
A01242	Consolidation Travelling Allowance				235,000		235,000
A01244	Adhoc relief					828,000	1,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)					
A0124C	Disparity Reduction Allowance			52,146,000	28,370,000	52,146,000
A0124R	Adhoc Relief 2022			44,708,000	23,719,000	44,708,000
A0124X	Adhoc Relief Allowance 2023			153,725,000	81,174,000	156,800,000
A01250	Incentive Allowance			10,594,000	5,542,000	10,594,000
A01253	Science Teaching Allowance				6,000	7,000
A0125B	Special Balochistan Allowance				3,542,000	
A0125C	Field Allowance (PAS/PSP)				6,918,000	
A0125E	Adhoc Relief Allowance-2024				58,024,000	58,690,000
A01260	Ration Allowance			9,480,000	5,067,000	9,480,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			47,807,000	2,165,000	47,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>299,388</u>	<u>200,000</u>
A01274	Medical charges				99,388	
A01299	Others			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>11,045,000</u>	<u>18,545,000</u>	<u>12,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A03203	Telex teleprinter and fax			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	<u>620,000</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			510,000	510,000	510,000
A03304	Hot and cold weather charges			80,000	80,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	13,000,000	9,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)					
A039	TOTAL GENERAL			<u>800,000</u>	<u>3,300,000</u>	<u>800,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				1,800,000	
A03963	Feeding Diet Food Charges			70,000	570,000	70,000
A03970	Others			300,000	500,000	300,000
032	Misc. Charges			100,000		100,000
175	Religious Event			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>4,250,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>3,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	3,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,100,000</u>	
A13301	Office Buildings				1,100,000	
DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)				1,046,927,000	603,903,388	1,139,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,123,000</u>	<u>797,957,000</u>	<u>467,450,000</u>
A011	TOTAL PAY		1015	1017	<u>5,928,000</u>	<u>342,156,000</u>	<u>5,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,847,000</u>	<u>8,957,000</u>	<u>2,847,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,847,000</u>	<u>8,957,000</u>	<u>2,847,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
O005	Office Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	4	4			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		1003	1005	<u>3,081,000</u>	<u>333,199,000</u>	<u>3,087,000</u>
A01151	Total Basic Pay of Other Staff		<u>1003</u>	<u>1005</u>	<u>3,081,000</u>	<u>333,179,000</u>	<u>3,081,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	45	45			
A165	Assistant Sub Inspector	(BPS-11)	45	45			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	170	170			
C122	Constable	(BPS-07)	700	700			
C079	Class IV Servants	(BPS-01)	38	38			
C127	Cook	(BPS-01)		1			
G046	Gardner	(BPS-01)		1			
A01152	Personal pay					20,000	6,000
A012	TOTAL ALLOWANCES				<u>12,195,000</u>	<u>455,801,000</u>	<u>461,516,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,095,000</u>	<u>455,701,000</u>	<u>461,416,000</u>
A01202	House Rent Allowance			400,000	19,519,000	19,281,000
A01203	Conveyance Allowance			318,000	23,864,000	23,729,000
A01206	Local Compensatory Allowance			200,000	230,000	233,000
A01207	Washing Allowance			250,000	1,160,000	1,154,000
A01208	Dress Allowance			150,000	237,000	155,000
A01209	Special Additional Allowance			200,000	495,000	490,000
A0120Q	Fixed Daily Allowance			1,239,000	70,653,000	70,658,000
A01210	Risk Allowance				20,506,000	20,584,000
A01211	Hill Allowance			150,000	50,000	150,000
A01217	Medical Allowance			500,000	17,705,000	17,650,000
A01229	Special compensation allowance			276,000	6,805,000	6,831,000
A0122N	Special Conveyance Allowance to Disbalded Employee				168,000	144,000
A01239	Special Allowance			227,000	502,000	418,000
A01242	Consolidation Travelling Allowance			279,000	1,239,000	828,000
A01244	Adhoc relief			100,000	994,000	1,431,000
A0124C	Disparity Reduction Allowance			871,000	40,524,000	40,498,000
A0124R	Adhoc Relief 2022			762,000	31,669,000	31,727,000
A0124X	Adhoc Relief Allowance 2023			1,500,000	113,413,000	116,009,000
A01250	Incentive Allowance			278,000	8,104,000	8,129,000
A0125B	Special Balochistan Allowance				1,738,000	1,556,000
A0125C	Field Allowance (PAS/PSP)				2,379,000	2,380,000
A0125E	Adhoc Relief Allowance-2024				84,823,000	85,583,000
A01260	Ration Allowance			145,000	7,541,000	7,548,000
A01270	Other			4,250,000	1,383,000	4,250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01299	Others			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>18,305,000</u>	<u>24,935,800</u>	<u>18,305,000</u>
A032	TOTAL COMMUNICATIONS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03201	Postage and Telegraph			100,000	100,000	100,000
A03202	Telephone and trunk call			600,000	600,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A033	TOTAL UTILITIES			<u>5,580,000</u>	<u>5,280,000</u>	<u>5,580,000</u>
A03301	Gas			400,000	100,000	400,000
A03302	Water			80,000	80,000	80,000
A03303	Electricity			5,000,000	5,000,000	5,000,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>16,630,800</u>	<u>11,000,000</u>
A03805	Travelling Allowance			1,000,000	1,500,000	1,000,000
A03807	P.O.L Charges A.planes			10,000,000	15,000,000	10,000,000
	H.coptors S.Cars M/Cycle					
A03815	Monetization of Air Ticket				130,800	
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>2,325,000</u>	<u>1,025,000</u>
A03901	Stationery			400,000	500,000	400,000
A03902	Printing & Publication			25,000	25,000	25,000
A03953	Investigation Cost				1,200,000	
A03963	Feeding Diet Food Charges			150,000	150,000	150,000
A03970	Others			450,000	450,000	450,000
032	Misc. Charges			100,000		100,000
175	Religious Event			350,000		350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>5,400,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,500,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A13201	Furniture & Fixture			100,000	200,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13301	Office Buildings				3,000,000	
SP/DISTRICT POLICE OFFICER USTA MUHAMMAD				38,128,000	828,292,800	487,755,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,997,000</u>	<u>165,500,638</u>	<u>169,028,000</u>
A011	TOTAL PAY		<u>215</u>	<u>215</u>	<u>68,077,000</u>	<u>69,852,000</u>	<u>69,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,273,000</u>	<u>4,110,000</u>	<u>6,273,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,273,000</u>	<u>4,110,000</u>	<u>6,273,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>206</u>	<u>206</u>	<u>61,804,000</u>	<u>65,742,000</u>	<u>63,659,000</u>
A01151	Total Basic Pay of Other Staff		<u>206</u>	<u>206</u>	<u>61,804,000</u>	<u>65,742,000</u>	<u>63,659,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	8	8			
A165	Assistant Sub Inspector	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	32	32			
C122	Constable	(BPS-07)	126	126			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	19	19			

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)					
A012	TOTAL ALLOWANCES			<u>73,920,000</u>	<u>95,648,638</u>	<u>99,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>73,870,000</u>	<u>95,588,000</u>	<u>99,046,000</u>
A01202	House Rent Allowance			3,850,000	4,473,000	4,338,000
A01203	Conveyance Allowance			4,800,000	5,374,000	5,322,000
A01206	Local Compensatory Allowance			1,415,000	196,000	1,415,000
A01207	Washing Allowance			200,000	170,000	200,000
A01208	Dress Allowance			150,000	186,000	189,000
A01209	Special Additional Allowance			123,000	97,000	123,000
A0120Q	Fixed Daily Allowance			14,500,000	15,928,000	15,667,000
A01210	Risk Allowance				3,659,000	3,604,000
A01211	Hill Allowance			120,000	47,000	120,000
A01217	Medical Allowance			3,650,000	3,945,000	3,864,000
A0121W	Counter Terrorism Allowance				117,000	
A01229	Special compensation allowance			1,163,000	1,084,000	1,163,000
A01238	Charge allowance			15,000		15,000
A01239	Special Allowance			628,000	360,000	628,000
A01242	Consolidation Travelling Allowance			92,000		92,000
A01244	Adhoc relief				332,000	376,000
A0124C	Disparity Reduction Allowance			8,000,000	8,822,000	8,610,000
A0124R	Adhoc Relief 2022			6,000,000	6,372,000	6,329,000
A0124X	Adhoc Relief Allowance 2023			21,114,000	22,759,000	22,827,000
A01250	Incentive Allowance			1,700,000	1,575,000	1,700,000
A0125B	Special Balochistan Allowance				816,000	
A0125C	Field Allowance (PAS/PSP)				1,224,000	
A0125E	Adhoc Relief Allowance-2024				16,109,000	16,047,000
A01260	Ration Allowance			1,400,000	1,510,000	1,467,000
A01270	Other			4,950,000	433,000	4,950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>60,638</u>	<u>50,000</u>
A01299	Others			50,000	60,638	50,000
A03	TOTAL OPERATING EXPENSES			<u>7,199,000</u>	<u>9,296,000</u>	<u>8,620,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)					
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>579,000</u>	<u>579,000</u>	<u>600,000</u>
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			79,000	79,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,800,000</u>	<u>7,697,000</u>	<u>7,200,000</u>
A03805	Travelling Allowance			800,000	1,697,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,000,000	6,200,000
A039	TOTAL GENERAL			<u>510,000</u>	<u>710,000</u>	<u>510,000</u>
A03901	Stationery			400,000	500,000	400,000
A03902	Printing & Publication			10,000	10,000	10,000
A03953	Investigation Cost				100,000	
A03970	Others			100,000	100,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>2,000,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	1,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			100,000	100,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)					
DSP/ DPO WASHUK (OLD DDO WS4004)				150,346,000	175,946,638	179,648,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>258,212,000</u>	<u>283,384,000</u>	<u>302,820,000</u>
A011	TOTAL PAY		341	341	<u>126,546,000</u>	<u>118,503,000</u>	<u>126,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,173,000</u>	<u>7,148,000</u>	<u>7,173,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,173,000</u>	<u>7,148,000</u>	<u>7,173,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		329	329	<u>119,373,000</u>	<u>111,355,000</u>	<u>119,374,000</u>
A01151	Total Basic Pay of Other Staff		<u>329</u>	<u>329</u>	<u>119,372,000</u>	<u>111,343,000</u>	<u>119,372,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	15	15			
A165	Assistant Sub Inspector	(BPS-11)	32	32			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	108	108			
C122	Constable	(BPS-07)	141	141			
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	23	23			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay					12,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)					
A01153	Special pay			1,000		2,000
A012	TOTAL ALLOWANCES			<u>131,666,000</u>	<u>164,881,000</u>	<u>176,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>131,516,000</u>	<u>164,731,000</u>	<u>176,123,000</u>
A01202	House Rent Allowance			6,550,000	7,485,000	7,209,000
A01203	Conveyance Allowance			8,500,000	9,131,000	8,799,000
A01206	Local Compensatory Allowance			7,658,000	424,000	7,658,000
A01207	Washing Allowance			450,000	423,000	450,000
A01208	Dress Allowance			100,000	152,000	114,000
A01209	Special Additional Allowance			76,000	57,000	76,000
A0120Q	Fixed Daily Allowance			25,000,000	23,031,000	25,000,000
A01210	Risk Allowance				6,343,000	6,141,000
A01211	Hill Allowance			850,000	872,000	850,000
A01217	Medical Allowance			6,000,000	6,738,000	6,485,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			2,219,000	2,112,000	2,219,000
A01239	Special Allowance			612,000		612,000
A01242	Consolidation Travelling Allowance			500,000	4,552,000	3,926,000
A01244	Adhoc relief				116,000	166,000
A0124C	Disparity Reduction Allowance			15,000,000	15,495,000	15,000,000
A0124R	Adhoc Relief 2022			10,600,000	11,183,000	11,060,000
A0124X	Adhoc Relief Allowance 2023			36,000,000	39,156,000	38,825,000
A01250	Incentive Allowance			2,800,000	2,976,000	2,814,000
A0125B	Special Balochistan Allowance				1,480,000	1,450,000
A0125C	Field Allowance (PAS/PSP)				2,219,000	2,218,000
A0125E	Adhoc Relief Allowance-2024				26,611,000	26,160,000
A01260	Ration Allowance			2,350,000	2,752,000	2,640,000
A01270	Other			6,250,000	1,423,000	6,250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A01299	Others			150,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>7,574,000</u>	<u>14,674,000</u>	<u>8,619,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)					
A032	TOTAL COMMUNICATIONS			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			600,000	600,000	600,000
A033	TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>	<u>425,000</u>
A03302	Water			25,000	25,000	25,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot and cold weather charges			55,000	55,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,750,000</u>	<u>12,250,000</u>	<u>6,750,000</u>
A03805	Travelling Allowance			750,000	750,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	11,500,000	6,000,000
A039	TOTAL GENERAL			<u>834,000</u>	<u>1,434,000</u>	<u>834,000</u>
A03901	Stationery			400,000	400,000	400,000
A03902	Printing & Publication			20,000	20,000	20,000
A03953	Investigation Cost				600,000	
A03963	Feeding Diet Food Charges			60,000	60,000	60,000
A03970	Others			354,000	354,000	354,000
032	Misc. Charges			100,000		100,000
175	Religious Event			254,000		254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>3,150,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			1,000,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032102	PROVINCIAL POLICE			
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)			
A132	TOTAL FURNITURE AND FIXTURE			50,000
A13201	Furniture & Fixture			50,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000,000
A13301	Office Buildings			1,000,000
DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				266,936,000
				301,208,000
				313,389,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,586,000</u>	<u>23,765,000</u>	<u>41,977,000</u>
A011	TOTAL PAY		21	21	<u>13,814,000</u>	<u>7,088,000</u>	<u>13,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,236,000</u>	<u>3,687,000</u>	<u>4,236,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,236,000</u>	<u>3,687,000</u>	<u>4,236,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,578,000</u>	<u>3,401,000</u>	<u>9,578,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>9,578,000</u>	<u>3,401,000</u>	<u>9,578,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	1	1			
C122	Constable	(BPS-07)	4	4			
C079	Class IV Servants	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>17,772,000</u>	<u>16,677,000</u>	<u>28,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,691,000</u>	<u>16,596,000</u>	<u>28,082,000</u>
A01202	House Rent Allowance				941,000	428,000	941,000
A01203	Conveyance Allowance				1,287,000	455,000	1,287,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:					
A01206	Local Compensatory Allowance			1,611,000	6,000	1,611,000
A01207	Washing Allowance			40,000	12,000	40,000
A01208	Dress Allowance			120,000	40,000	120,000
A0120Q	Fixed Daily Allowance			3,565,000	1,333,000	3,565,000
A01210	Risk Allowance				217,000	230,000
A01211	Hill Allowance			144,000	33,000	144,000
A01216	Qualification allowance			57,000	5,000	57,000
A01217	Medical Allowance			880,000	306,000	880,000
A01224	Entertainment allowance			12,000	6,000	12,000
A01225	Instruction allowance			3,000	1,000	3,000
A01226	Computer allowance			10,000		10,000
A01229	Special compensation allowance			281,000	114,000	281,000
A01239	Special Allowance			920,000	685,000	920,000
A01242	Consolidation Travelling Allowance			194,000	28,000	194,000
A01244	Adhoc relief				17,000	24,000
A0124C	Disparity Reduction Allowance				871,000	916,000
A0124R	Adhoc Relief 2022			991,000	576,000	991,000
A0124X	Adhoc Relief Allowance 2023			4,835,000	1,963,000	4,932,000
A01250	Incentive Allowance			176,000	49,000	176,000
A0125B	Special Balochistan Allowance				3,187,000	3,006,000
A0125C	Field Allowance (PAS/PSP)				4,781,000	4,599,000
A0125E	Adhoc Relief Allowance-2024				1,439,000	1,519,000
A01260	Ration Allowance			96,000	44,000	96,000
A01265	Cash Handling Allowance			8,000		8,000
A01270	Other			1,520,000		1,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A01299	Others			81,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>6,042,000</u>	<u>5,742,000</u>	<u>6,702,000</u>
A032	TOTAL COMMUNICATIONS			<u>532,000</u>	<u>232,000</u>	<u>532,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			500,000	200,000	500,000
A03203	Telex teleprinter and fax			20,000	20,000	20,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:					
A033	TOTAL UTILITIES			<u>560,000</u>	<u>560,000</u>	<u>620,000</u>
A03302	Water			20,000	20,000	20,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			40,000	40,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,250,000</u>	<u>4,250,000</u>	<u>4,850,000</u>
A03805	Travelling Allowance			650,000	650,000	650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,600,000	3,600,000	4,200,000
A039	TOTAL GENERAL			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03901	Stationery			500,000	500,000	500,000
A03970	Others			200,000	200,000	200,000
032	Misc. Charges			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>3,300,000</u>	<u>2,300,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A13001	Transport			1,500,000	1,500,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13301	Office Buildings				1,500,000	

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032102 PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
ZB7132 DIG REGIONAL POLICE OFFICER ZHOB DIV:				
DIG REGIONAL POLICE OFFICER ZHOB DIV:			39,428,000	32,807,000
				50,979,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,568,000</u>	<u>144,445,957</u>	<u>141,295,000</u>
A011	TOTAL PAY		184	188	<u>54,700,000</u>	<u>70,288,000</u>	<u>54,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>5,822,000</u>	<u>5,568,000</u>	<u>5,822,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>5,822,000</u>	<u>5,568,000</u>	<u>5,822,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	5			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		174	177	<u>48,878,000</u>	<u>64,720,000</u>	<u>48,878,000</u>
A01151	Total Basic Pay of Other Staff		<u>174</u>	<u>177</u>	<u>48,878,000</u>	<u>64,715,000</u>	<u>48,878,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	20	20			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	36	36			
C122	Constable	(BPS-07)	80	80			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	27	27			
C127	Cook	(BPS-01)		1			
S193	Sweeper	(BPS-01)		2			
A01152	Personal pay					5,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
A012	TOTAL ALLOWANCES			<u>44,868,000</u>	<u>74,157,957</u>	<u>86,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>44,844,000</u>	<u>74,026,000</u>	<u>86,571,000</u>
A01202	House Rent Allowance			3,188,000	3,396,000	3,338,000
A01203	Conveyance Allowance			3,973,000	4,048,000	3,973,000
A01206	Local Compensatory Allowance			5,514,000	95,000	5,514,000
A01207	Washing Allowance			240,000	185,000	240,000
A01208	Dress Allowance			100,000	73,000	100,000
A01209	Special Additional Allowance				36,000	34,000
A0120Q	Fixed Daily Allowance			14,216,000	12,272,000	14,216,000
A01210	Risk Allowance				3,097,000	3,059,000
A01211	Hill Allowance			400,000	364,000	400,000
A01216	Qualification allowance				20,000	
A01217	Medical Allowance			3,000,000	2,948,000	3,000,000
A0121W	Counter Terrorism Allowance				113,000	
A01229	Special compensation allowance			940,000	1,014,000	1,007,000
A01239	Special Allowance			174,000	166,000	174,000
A01242	Consolidation Travelling Allowance			23,000		23,000
A01244	Adhoc relief				154,000	220,000
A0124C	Disparity Reduction Allowance			295,000	6,866,000	6,743,000
A0124R	Adhoc Relief 2022			5,016,000	4,873,000	5,016,000
A0124X	Adhoc Relief Allowance 2023				17,334,000	17,514,000
A01250	Incentive Allowance			1,205,000	1,375,000	1,320,000
A0125B	Special Balochistan Allowance				555,000	498,000
A0125C	Field Allowance (PAS/PSP)				832,000	762,000
A0125E	Adhoc Relief Allowance-2024				13,058,000	12,860,000
A01260	Ration Allowance			1,200,000	1,087,000	1,200,000
A01270	Other			5,360,000	65,000	5,360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>131,957</u>	<u>24,000</u>
A01274	Medical charges				84,819	
A01299	Others			24,000	47,138	24,000
A03	TOTAL OPERATING EXPENSES			<u>9,160,000</u>	<u>10,225,000</u>	<u>7,960,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
A032	TOTAL COMMUNICATIONS			<u>815,000</u>	<u>815,000</u>	<u>515,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			800,000	800,000	500,000
A033	TOTAL UTILITIES			<u>2,415,000</u>	<u>2,415,000</u>	<u>1,515,000</u>
A03301	Gas			1,500,000	1,500,000	500,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			500,000	500,000	600,000
A03304	Hot and cold weather charges			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,500,000</u>	<u>5,580,000</u>	<u>5,500,000</u>
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,080,000	5,000,000
A039	TOTAL GENERAL			<u>430,000</u>	<u>1,415,000</u>	<u>430,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing & Publication			30,000	30,000	30,000
A03953	Investigation Cost				200,000	
A03963	Feeding Diet Food Charges				285,000	
A03970	Others			100,000	600,000	100,000
032	Misc. Charges			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,650,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001	Transport			1,000,000	1,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000

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032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				109,878,000	155,820,957	150,905,000